

UH System Administration HUB Report  
July 2010

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	12.95	2,783.79	2,796.74	
		Percent of Total	0.46%	99.54%	100.00%	
	CINCO RANCH	Sum of Amount	16,432.58	651.63	17,084.21	
		Percent of Total	96.19%	3.81%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	12,993.97		12,993.97	
		Percent of Total	100.00%	0.00%	100.00%	
	SUGARLAND CENTER	Sum of Amount	56,219.47	23,235.93	79,455.40	
		Percent of Total	70.76%	29.24%	100.00%	
	Academic Affairs Sum of Amount			85,658.97	26,671.35	112,330.32
	Academic Affairs Percent of Total			76.26%	23.74%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	950.00		950.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	2,000.00	41,466.00	43,466.00	
		Percent of Total	4.60%	95.40%	100.00%	
	TREASURER	Sum of Amount	5,770.28	147.48	5,917.76	
		Percent of Total	97.51%	2.49%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		1,616.63	1,616.63	
		Percent of Total	0.00%	100.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	3,289.59		3,289.59	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			12,009.87	43,230.11	55,239.98	
Administration and Finance Percent of Total			21.74%	78.26%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	4.99		4.99	
		Percent of Total	100.00%	0.00%	100.00%	
	BOARD OF REGENTS	Sum of Amount	646.63		646.63	
		Percent of Total	100.00%	0.00%	100.00%	
	CHANCELLOR	Sum of Amount	350.69		350.69	
		Percent of Total	100.00%	0.00%	100.00%	
	GENERAL COUNSEL	Sum of Amount	3,219.18	8,579.39	11,798.57	

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Chancellor/President	GENERAL COUNSEL	Percent of Total	27.28%	72.72%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	40,136.76		40,136.76
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			44,358.25	8,579.39	52,937.64
Chancellor/President Percent of Total			83.79%	16.21%	100.00%
Total Sum of Amount			142,027.09	78,480.85	220,507.94
Total Percent of Total			64.41%	35.59%	100.00%