

UH System Administration HUB Report
January 2010

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,755.64	246.58	2,002.22
		Percent of Total	87.68%	12.32%	100.00%
	CINCO RANCH	Sum of Amount	63,127.26	14,375.99	77,503.25
		Percent of Total	81.45%	18.55%	100.00%
	SUGARLAND CENTER	Sum of Amount	51,587.87	2,254.94	53,842.81
		Percent of Total	95.81%	4.19%	100.00%
Academic Affairs Sum of Amount			116,470.77	16,877.51	133,348.28
Academic Affairs Percent of Total			87.34%	12.66%	100.00%
Administration and Finance	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	111.80		111.80
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	6,500.00	5,725.00	12,225.00
		Percent of Total	53.17%	46.83%	100.00%
	FINANCE	Sum of Amount	3,235.00		3,235.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	76.78		76.78
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	2,713.18		2,713.18
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		840.00	840.00
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	4,781.04		4,781.04
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			17,417.80	6,565.00	23,982.80
Administration and Finance Percent of Total			72.63%	27.37%	100.00%
Chancellor/President	AUDITING	Sum of Amount	48.00	5,903.83	5,951.83
		Percent of Total	0.81%	99.19%	100.00%
	BOARD OF REGENTS	Sum of Amount	2,461.49		2,461.49
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	2,501.95		2,501.95
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	199.37	50.00	249.37

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Chancellor/President	GENERAL COUNSEL	Percent of Total	79.95%	20.05%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	94.17	295.55	389.72
		Percent of Total	24.16%	75.84%	100.00%
Chancellor/President Sum of Amount			5,304.98	6,249.38	11,554.36
Chancellor/President Percent of Total			45.91%	54.09%	100.00%
Total Sum of Amount			139,193.55	29,691.89	168,885.44
Total Percent of Total			82.42%	17.58%	100.00%