

UH System Administration HUB Report
December 2009

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	740.01		740.01
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	6,535.00	31,451.12	37,986.12
		Percent of Total	17.20%	82.80%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	4,701.96		4,701.96
		Percent of Total	100.00%	0.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	40,484.02	5,134.79	45,618.81
		Percent of Total	88.74%	11.26%	100.00%
Academic Affairs Sum of Amount			52,460.99	36,585.91	89,046.90
Academic Affairs Percent of Total			58.91%	41.09%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	3,963.52		3,963.52
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	62.05		62.05
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	41,074.31	61,652.50	102,726.81
		Percent of Total	39.98%	60.02%	100.00%
	POSTAL SERVICES	Sum of Amount	257.28		257.28
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	568.76		568.76
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	20.16	713.97	734.13
		Percent of Total	2.75%	97.25%	100.00%
	WORTHAM HOUSE	Sum of Amount	783.58		783.58
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			46,729.66	62,366.47	109,096.13
Administration and Finance Percent of Total			42.83%	57.17%	100.00%
Chancellor/President	AUDITING	Sum of Amount	143.87	1,972.46	2,116.33
		Percent of Total	6.80%	93.20%	100.00%
	BOARD OF REGENTS	Sum of Amount	2,364.78	275.75	2,640.53
		Percent of Total	89.56%	10.44%	100.00%

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Chancellor/President	CHANCELLOR	Sum of Amount	1,820.27	54,665.00	56,485.27
		Percent of Total	3.22%	96.78%	100.00%
	GENERAL COUNSEL	Sum of Amount	132.35	1,637.18	1,769.53
		Percent of Total	7.48%	92.52%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	82.24		82.24
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			4,543.51	58,550.39	63,093.90
Chancellor/President Percent of Total			7.20%	92.80%	100.00%
Total Sum of Amount			103,734.16	157,502.77	261,236.93
Total Percent of Total			39.71%	60.29%	100.00%