

UH System Administration HUB Report
August 2010

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,417.19	627.91	2,045.10	
		Percent of Total	69.30%	30.70%	100.00%	
	CINCO RANCH	Sum of Amount	14,497.05	182.79	14,679.84	
		Percent of Total	98.75%	1.25%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	2,350.96		2,350.96	
		Percent of Total	100.00%	0.00%	100.00%	
	PS STUDENT ADMIN	Sum of Amount		1,134.18	1,134.18	
		Percent of Total	0.00%	100.00%	100.00%	
	SUGARLAND CENTER	Sum of Amount	42,862.34	7,816.77	50,679.11	
		Percent of Total	84.58%	15.42%	100.00%	
	Academic Affairs Sum of Amount			61,127.54	9,761.65	70,889.19
	Academic Affairs Percent of Total			86.23%	13.77%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	7,300.00		7,300.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount		325.48	325.48	
		Percent of Total	0.00%	100.00%	100.00%	
	TREASURER	Sum of Amount	781.20	36.74	817.94	
		Percent of Total	95.51%	4.49%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	20.16	1,169.39	1,189.55	
		Percent of Total	1.69%	98.31%	100.00%	
	WORTHAM HOUSE	Sum of Amount	3,304.62		3,304.62	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			11,405.98	1,531.61	12,937.59	
Administration and Finance Percent of Total			88.16%	11.84%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	127.39	642.11	769.50	
		Percent of Total	16.55%	83.45%	100.00%	
	BOARD OF REGENTS	Sum of Amount	1,019.76	2,516.76	3,536.52	
		Percent of Total	28.84%	71.16%	100.00%	
	CHANCELLOR	Sum of Amount	167.85		167.85	

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	136.89	705.38	842.27
		Percent of Total	16.25%	83.75%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	425.38	188.09	613.47
Percent of Total		69.34%	30.66%	100.00%	
Chancellor/President Sum of Amount			1,877.27	4,052.34	5,929.61
Chancellor/President Percent of Total			31.66%	68.34%	100.00%
Total Sum of Amount			74,410.79	15,345.60	89,756.39
Total Percent of Total			82.90%	17.10%	100.00%