

UH System Administration HUB Report  
April 2010

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,440.93		2,440.93	
		Percent of Total	100.00%	0.00%	100.00%	
	CINCO RANCH	Sum of Amount	12,007.02	1,547.63	13,554.65	
		Percent of Total	88.58%	11.42%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	2,350.98		2,350.98	
		Percent of Total	100.00%	0.00%	100.00%	
	SUGARLAND CENTER	Sum of Amount	68,908.60	1,184.34	70,092.94	
		Percent of Total	98.31%	1.69%	100.00%	
Academic Affairs Sum of Amount			85,707.53	2,731.97	88,439.50	
Academic Affairs Percent of Total			96.91%	3.09%	100.00%	
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	565.36		565.36	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	6,031.50		6,031.50	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	214.35		214.35	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	1,158.89		1,158.89	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		1,860.96	1,860.96	
		Percent of Total	0.00%	100.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	1,518.65		1,518.65	
		Percent of Total	100.00%	0.00%	100.00%	
	Administration and Finance Sum of Amount			9,488.75	1,860.96	11,349.71
	Administration and Finance Percent of Total			83.60%	16.40%	100.00%
Chancellor/President	AUDITING	Sum of Amount		286.06	286.06	
		Percent of Total	0.00%	100.00%	100.00%	
	BOARD OF REGENTS	Sum of Amount	4,649.15	40.00	4,689.15	
		Percent of Total	99.15%	0.85%	100.00%	
	CHANCELLOR	Sum of Amount	347.11		347.11	
		Percent of Total				

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	365.16	29.40	394.56
		Percent of Total	92.55%	7.45%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	103.28	122.67	225.95
Percent of Total		45.71%	54.29%	100.00%	
Chancellor/President Sum of Amount			5,464.70	478.13	5,942.83
Chancellor/President Percent of Total			91.95%	8.05%	100.00%
Total Sum of Amount			100,660.98	5,071.06	105,732.04
Total Percent of Total			95.20%	4.80%	100.00%