

UH System Administration HUB Report
September 2009 through February 2010

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
ACADEMIC AFFAIRS	ACADEMIC AFFAIRS	Sum of Amount	7,056.56	1,246.55	8,303.11
		Percent of Total	84.99%	15.01%	100.00%
	CINCO RANCH	Sum of Amount	121,215.88	60,119.73	181,335.61
		Percent of Total	66.85%	33.15%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	7,024.02	4,713.28	11,737.30
		Percent of Total	59.84%	40.16%	100.00%
	PS STUDENT ADMIN	Sum of Amount	288.07		288.07
		Percent of Total	100.00%	0.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	617,249.84	44,255.94	661,505.78
		Percent of Total	93.31%	6.69%	100.00%
ACADEMIC AFFAIRS Sum of Amount			752,834.37	110,335.50	863,169.87
ACADEMIC AFFAIRS Percent of Total			87.22%	12.78%	100.00%
ADMINISTRATION AND FINANCE	ADMINISTRATION & FINANCE	Sum of Amount	40,881.19		40,881.19
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount		419.20	419.20
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	243,057.59	87,987.29	331,044.88
		Percent of Total	73.42%	26.58%	100.00%
	FINANCE	Sum of Amount	3,435.00		3,435.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	775.00		775.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	15,806.91		15,806.91
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	22,610.54	78.00	22,688.54
		Percent of Total	99.66%	0.34%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	60.48	1,553.97	1,614.45
		Percent of Total	3.75%	96.25%	100.00%
	WORTHAM HOUSE	Sum of Amount	15,012.75	1,147.60	16,160.35
		Percent of Total	92.90%	7.10%	100.00%
ADMINISTRATION AND FINANCE Sum of Amount			341,639.46	91,186.06	432,825.52
ADMINISTRATION AND FINANCE Percent of Total			78.93%	21.07%	100.00%

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CHANCELLOR/PRESIDENT	AUDITING	Sum of Amount	1,084.98	9,747.53	10,832.51
		Percent of Total	10.02%	89.98%	100.00%
	BOARD OF REGENTS	Sum of Amount	18,566.22	1,730.09	20,296.31
		Percent of Total	91.48%	8.52%	100.00%
	CHANCELLOR	Sum of Amount	9,081.65	54,665.00	63,746.65
		Percent of Total	14.25%	85.75%	100.00%
	GENERAL COUNSEL	Sum of Amount	13,215.03	10,862.60	24,077.63
		Percent of Total	54.89%	45.11%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	3,627.01	425.73	4,052.74
		Percent of Total	89.50%	10.50%	100.00%
CHANCELLOR/PRESIDENT Sum of Amount			45,574.89	77,430.95	123,005.84
CHANCELLOR/PRESIDENT Percent of Total			37.05%	62.95%	100.00%
Total Sum of Amount			1,140,048.72	278,952.51	1,419,001.23
Total Percent of Total			80.34%	19.66%	100.00%