

UH System Administration HUB Report  
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,192.41	24,675.00	25,867.41
		Percent of Total	4.61%	95.39%	100.00%
	PS STUDENT ADMIN	Sum of Amount	29,228.39	23,883.23	53,111.62
		Percent of Total	55.03%	44.97%	100.00%
Academic Affairs Sum of Amount			30,420.80	48,558.23	78,979.03
Academic Affairs Percent of Total			38.52%	61.48%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	27,750.00		27,750.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,684,188.29		1,684,188.29
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	672.90		672.90
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	828.88		828.88
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	32.44	297.50	329.94
		Percent of Total	9.83%	90.17%	100.00%
	TREASURER	Sum of Amount	3,615.59		3,615.59
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	4,788.97		4,788.97
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			1,721,877.07	297.50	1,722,174.57
Administration and Finance Percent of Total			99.98%	0.02%	100.00%
Chancellor/President	AUDITING	Sum of Amount		235.80	235.80
		Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	4,882.60	414.73	5,297.33
		Percent of Total	92.17%	7.83%	100.00%
	CHANCELLOR	Sum of Amount	665.26		665.26
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	680.95	2,765.34	3,446.29
		Percent of Total			

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Chancellor/President	GENERAL COUNSEL	Percent of Total	19.76%	80.24%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	102.06		102.06
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			6,330.87	3,415.87	9,746.74
Chancellor/President Percent of Total			64.95%	35.05%	100.00%
Total Sum of Amount			1,758,628.74	52,271.60	1,810,900.34
Total Percent of Total			97.11%	2.89%	100.00%

Note: This report does not include payments to HUB subcontractors.