

UH System Administration HUB Report  
October 2008

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,479.96	2,580.85	5,060.81	
		Percent of Total	49.00%	51.00%	100.00%	
	CINCO RANCH	Sum of Amount	8,635.74	459.16	9,094.90	
		Percent of Total	94.95%	5.05%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	37,217.71	132,758.00	169,975.71	
		Percent of Total	21.90%	78.10%	100.00%	
	SUGARLAND CENTER	Sum of Amount	1,114.85		1,114.85	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			49,448.26	135,798.01	185,246.27
	Academic Affairs Percent of Total			26.69%	73.31%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,500.00		2,500.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	1,569,153.38	18,216.75	1,587,370.13	
		Percent of Total	98.85%	1.15%	100.00%	
	HUMAN RESOURCES	Sum of Amount	183,485.00		183,485.00	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	219.28		219.28	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	54.69	677.36	732.05	
		Percent of Total	7.47%	92.53%	100.00%	
	TREASURER	Sum of Amount	8,586.39		8,586.39	
		Percent of Total	100.00%	0.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	6,792.67		6,792.67	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			1,770,791.41	18,894.11	1,789,685.52	
Administration and Finance Percent of Total			98.94%	1.06%	100.00%	
Chancellor/President	AUDITING	Sum of Amount		401.45	401.45	
		Percent of Total	0.00%	100.00%	100.00%	
	BOARD OF REGENTS	Sum of Amount	1,029.63	714.71	1,744.34	

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Chancellor/President	BOARD OF REGENTS	Percent of Total	59.03%	40.97%	100.00%
	CHANCELLOR	Sum of Amount	33,029.02		33,029.02
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	5,596.54	2,555.04	8,151.58
		Percent of Total	68.66%	31.34%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	2,739.34	131.99	2,871.33
		Percent of Total	95.40%	4.60%	100.00%
	Chancellor/President Sum of Amount			42,394.53	3,803.19
Chancellor/President Percent of Total			91.77%	8.23%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	8.01		8.01
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			8.01		8.01
University Advancement Percent of Total			100.00%	0.00%	100.00%
Total Sum of Amount			1,862,642.21	158,495.31	2,021,137.52
Total Percent of Total			92.16%	7.84%	100.00%