

UH System Administration HUB Report
November 2008

			UHS HUB			
College/Divison	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	4,879.94	44,587.50	49,467.44	
		Percent of Total	9.86%	90.14%	100.00%	
	CINCO RANCH	Sum of Amount	6,631.98	875.00	7,506.98	
		Percent of Total	88.34%	11.66%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	32,241.45	28,650.00	60,891.45	
		Percent of Total	52.95%	47.05%	100.00%	
	SUGARLAND CENTER	Sum of Amount	2,654.93	3,221.50	5,876.43	
		Percent of Total	45.18%	54.82%	100.00%	
	Academic Affairs Sum of Amount			46,408.30	77,334.00	123,742.30
	Academic Affairs Percent of Total			37.50%	62.50%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,500.00		2,500.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	1,780,104.16	1,850.75	1,781,954.91	
		Percent of Total	99.90%	0.10%	100.00%	
	HUMAN RESOURCES	Sum of Amount	57,225.00		57,225.00	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	162.92		162.92	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	2,766.40		2,766.40	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	8,488.77		8,488.77	
		Percent of Total	100.00%	0.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	6,951.80	19.67	6,971.47	
		Percent of Total	99.72%	0.28%	100.00%	
Administration and Finance Sum of Amount			1,858,199.05	1,870.42	1,860,069.47	
Administration and Finance Percent of Total			99.90%	0.10%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	213.30	288.68	501.98	
		Percent of Total	42.49%	57.51%	100.00%	
	BOARD OF REGENTS	Sum of Amount	3,472.78	837.63	4,310.41	

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Chancellor/President	BOARD OF REGENTS	Percent of Total	80.57%	19.43%	100.00%
	CHANCELLOR	Sum of Amount	80,654.80		80,654.80
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	3,498.36	1,730.17	5,228.53
		Percent of Total	66.91%	33.09%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	153.33		153.33
Percent of Total		100.00%	0.00%	100.00%	
Chancellor/President Sum of Amount			87,992.57	2,856.48	90,849.05
Chancellor/President Percent of Total			96.86%	3.14%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	363.75	434.25	798.00
		Percent of Total	45.58%	54.42%	100.00%
University Advancement Sum of Amount			363.75	434.25	798.00
University Advancement Percent of Total			45.58%	54.42%	100.00%
Total Sum of Amount			1,992,963.67	82,495.15	2,075,458.82
Total Percent of Total			96.03%	3.97%	100.00%