

UH System Administration HUB Report
May 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,442.93	32,478.60	34,921.53	
		Percent of Total	7.00%	93.00%	100.00%	
	CINCO RANCH	Sum of Amount	12,067.38	22,118.84	34,186.22	
		Percent of Total	35.30%	64.70%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	10,407.93	18,229.59	28,637.52	
		Percent of Total	36.34%	63.66%	100.00%	
	SUGARLAND CENTER	Sum of Amount	13,918.25	4,546.73	18,464.98	
		Percent of Total	75.38%	24.62%	100.00%	
	Academic Affairs Sum of Amount			38,836.49	77,373.76	116,210.25
	Academic Affairs Percent of Total			33.42%	66.58%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	500.00		500.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	9,031.34	376,496.00	385,527.34	
		Percent of Total	2.34%	97.66%	100.00%	
	POSTAL SERVICES	Sum of Amount	107.72		107.72	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	3,236.94	1,884.94	5,121.88	
		Percent of Total	63.20%	36.80%	100.00%	
	TREASURER	Sum of Amount	2,374.81	459.24	2,834.05	
		Percent of Total	83.80%	16.20%	100.00%	
	WORTHAM HOUSE	Sum of Amount	4,287.71		4,287.71	
		Percent of Total	100.00%	0.00%	100.00%	
	Administration and Finance Sum of Amount			19,538.52	378,840.18	398,378.70
	Administration and Finance Percent of Total			4.90%	95.10%	100.00%
Chancellor/President	AUDITING	Sum of Amount	2,964.52	306.39	3,270.91	
		Percent of Total	90.63%	9.37%	100.00%	
	BOARD OF REGENTS	Sum of Amount	1,001.76	330.92	1,332.68	
		Percent of Total	75.17%	24.83%	100.00%	
	CHANCELLOR	Sum of Amount	5,266.51		5,266.51	
		Percent of Total	100.00%	0.00%	100.00%	

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	322.05	2,019.80	2,341.85
		Percent of Total	13.75%	86.25%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	1,608.47	98.23	1,706.70
		Percent of Total	94.24%	5.76%	100.00%
Chancellor/President Sum of Amount			11,163.31	2,755.34	13,918.65
Chancellor/President Percent of Total			80.20%	19.80%	100.00%
Total Sum of Amount			69,538.32	458,969.28	528,507.60
Total Percent of Total			13.16%	86.84%	100.00%