

UH System Administration HUB Report

March 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	3,973.59	321.93	4,295.52	
		Percent of Total	92.51%	7.49%	100.00%	
	CINCO RANCH	Sum of Amount	9,344.79	2,704.42	12,049.21	
		Percent of Total	77.56%	22.44%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	38,266.52	114,637.50	152,904.02	
		Percent of Total	25.03%	74.97%	100.00%	
	SUGARLAND CENTER	Sum of Amount	21,593.23	2,035.08	23,628.31	
		Percent of Total	91.39%	8.61%	100.00%	
	Academic Affairs Sum of Amount			73,178.13	119,698.93	192,877.06
	Academic Affairs Percent of Total			37.94%	62.06%	100.00%
Administration and Finance	FACILITIES & PLANNING	Sum of Amount	69,663.37	787.50	70,450.87	
		Percent of Total	98.88%	1.12%	100.00%	
	POSTAL SERVICES	Sum of Amount	244.68		244.68	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	4,272.80	800.97	5,073.77	
		Percent of Total	84.21%	15.79%	100.00%	
	TREASURER	Sum of Amount	203.95	162.00	365.95	
		Percent of Total	55.73%	44.27%	100.00%	
	WORTHAM HOUSE	Sum of Amount	757.39		757.39	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			75,142.19	1,750.47	76,892.66	
Administration and Finance Percent of Total			97.72%	2.28%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	365.87	263.48	629.35	
		Percent of Total	58.13%	41.87%	100.00%	
	BOARD OF REGENTS	Sum of Amount	3,786.09	248.13	4,034.22	
		Percent of Total	93.85%	6.15%	100.00%	
	CHANCELLOR	Sum of Amount	21,375.47		21,375.47	
		Percent of Total	100.00%	0.00%	100.00%	
	GENERAL COUNSEL	Sum of Amount	229.67	2,290.00	2,519.67	
		Percent of Total				

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Chancellor/President	GENERAL COUNSEL	Percent of Total	9.12%	90.88%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	147.38	342.01	489.39
		Percent of Total	30.12%	69.88%	100.00%
Chancellor/President Sum of Amount			25,904.48	3,143.62	29,048.10
Chancellor/President Percent of Total			89.18%	10.82%	100.00%
Total Sum of Amount			174,224.80	124,593.02	298,817.82
Total Percent of Total			58.30%	41.70%	100.00%