

UH System Administration HUB Report

June 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	3,337.36	569.62	3,906.98	
		Percent of Total	85.42%	14.58%	100.00%	
	CINCO RANCH	Sum of Amount	25,425.35	1,446.78	26,872.13	
		Percent of Total	94.62%	5.38%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	7,459.76		7,459.76	
		Percent of Total	100.00%	0.00%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	15,071.66		15,071.66	
		Percent of Total	100.00%	0.00%	100.00%	
	SUGARLAND CENTER	Sum of Amount	44,679.21	1,895.74	46,574.95	
		Percent of Total	95.93%	4.07%	100.00%	
	Academic Affairs Sum of Amount			95,973.34	3,912.14	99,885.48
	Academic Affairs Percent of Total			96.08%	3.92%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	588.00		588.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	1,240.60	8,139.94	9,380.54	
		Percent of Total	13.23%	86.77%	100.00%	
	HUMAN RESOURCES	Sum of Amount	600.00		600.00	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	253.79		253.79	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	5,107.20	272.87	5,380.07	
		Percent of Total	94.93%	5.07%	100.00%	
	TREASURER	Sum of Amount	1,024.12	1,144.11	2,168.23	
		Percent of Total	47.23%	52.77%	100.00%	
	WORTHAM HOUSE	Sum of Amount	1,107.76		1,107.76	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			9,921.47	9,556.92	19,478.39	
Administration and Finance Percent of Total			50.94%	49.06%	100.00%	
Chancellor/President	AUDITING	Sum of Amount		232.85	232.85	

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Chancellor/President	AUDITING	Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	6,500.61	839.91	7,340.52
		Percent of Total	88.56%	11.44%	100.00%
	CHANCELLOR	Sum of Amount	5,880.12		5,880.12
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	605.48	3,434.35	4,039.83
		Percent of Total	14.99%	85.01%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	280.43	180.02	460.45
		Percent of Total	60.90%	39.10%	100.00%
	Chancellor/President Sum of Amount			13,266.64	4,687.13
Chancellor/President Percent of Total			73.89%	26.11%	100.00%
Total Sum of Amount			119,161.45	18,156.19	137,317.64
Total Percent of Total			86.78%	13.22%	100.00%