

UH System Administration HUB Report

July 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Amount	372.56	152.80	525.36	
		Percent of Total	70.92%	29.08%	100.00%	
	CINCO RANCH	Amount	27,545.53	47,375.37	74,920.90	
		Percent of Total	36.77%	63.23%	100.00%	
	PS STUDENT ADMIN	Amount	37.53		37.53	
		Percent of Total	100.00%	0.00%	100.00%	
	SUGARLAND CENTER	Amount	67,996.24	11,526.89	79,523.13	
		Percent of Total	85.50%	14.50%	100.00%	
	Academic Affairs Amount			95,951.86	59,055.06	155,006.92
	Academic Affairs Percent of Total			61.90%	38.10%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Amount	11,250.00		11,250.00	
		Percent of Total	100.00%	0.00%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Amount		123.50	123.50	
		Percent of Total	0.00%	100.00%	100.00%	
	FACILITIES & PLANNING	Amount	310,499.00	39,338.00	349,837.00	
		Percent of Total	88.76%	11.24%	100.00%	
	POSTAL SERVICES	Amount	211.93		211.93	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Amount	2,485.50	613.07	3,098.57	
		Percent of Total	80.21%	19.79%	100.00%	
	WORTHAM HOUSE	Amount	9,981.49		9,981.49	
		Percent of Total	100.00%	0.00%	100.00%	
	Administration and Finance Amount			334,427.92	40,074.57	374,502.49
	Administration and Finance Percent of Total			89.30%	10.70%	100.00%
Chancellor/President	AUDITING	Amount	313.37	303.02	616.39	
		Percent of Total	50.84%	49.16%	100.00%	
	BOARD OF REGENTS	Amount	2,099.91	454.10	2,554.01	
		Percent of Total	82.22%	17.78%	100.00%	
	CHANCELLOR	Amount	895.21		895.21	
		Percent of Total	100.00%	0.00%	100.00%	

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Amount	1,369.34	2,678.12	4,047.46
		Percent of Total	33.83%	66.17%	100.00%
	GOVERNMENTAL RELATIONS	Amount	165.35		165.35
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Amount			4,843.18	3,435.24	8,278.42
Chancellor/President Percent of Total			58.50%	41.50%	100.00%
Total Amount			435,222.96	102,564.87	537,787.83
Total Percent of Total			80.93%	19.07%	100.00%