

UH System Administration HUB Report
January 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	111.69		111.69	
		Percent of Total	100.00%	0.00%	100.00%	
	CINCO RANCH	Sum of Amount	5,471.54	1,898.47	7,370.01	
		Percent of Total	74.24%	25.76%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	4,995.00	23,250.00	28,245.00	
		Percent of Total	17.68%	82.32%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	5,902.40	43,996.00	49,898.40	
		Percent of Total	11.83%	88.17%	100.00%	
	SUGARLAND CENTER	Sum of Amount	47,553.43	40,389.89	87,943.32	
		Percent of Total	54.07%	45.93%	100.00%	
	Academic Affairs Sum of Amount			64,034.06	109,534.36	173,568.42
	Academic Affairs Percent of Total			36.89%	63.11%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	3,000.00		3,000.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	1,849,206.62	39,317.50	1,888,524.12	
		Percent of Total	97.92%	2.08%	100.00%	
	FINANCE	Sum of Amount	5,340.00		5,340.00	
		Percent of Total	100.00%	0.00%	100.00%	
	HUMAN RESOURCES	Sum of Amount	81,490.00		81,490.00	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - FINANCE	Sum of Amount	23.95		23.95	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	157.25		157.25	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	5,181.30	118.29	5,299.59	
		Percent of Total	97.77%	2.23%	100.00%	
	TREASURER	Sum of Amount	2,755.48		2,755.48	
		Percent of Total	100.00%	0.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	7,926.51		7,926.51	
		Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	WORTHAM HOUSE	Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			1,955,081.11	39,435.79	1,994,516.90
Administration and Finance Percent of Total			98.02%	1.98%	100.00%
Chancellor/President	AUDITING	Sum of Amount	520.24		520.24
		Percent of Total	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	6,531.51	80.00	6,611.51
		Percent of Total	98.79%	1.21%	100.00%
	CHANCELLOR	Sum of Amount	45,448.78		45,448.78
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	7,466.22	1,184.87	8,651.09
		Percent of Total	86.30%	13.70%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	434.35	533.78	968.13
		Percent of Total	44.86%	55.14%	100.00%
Chancellor/President Sum of Amount			60,401.10	1,798.65	62,199.75
Chancellor/President Percent of Total			97.11%	2.89%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	1,625.00		1,625.00
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			1,625.00		1,625.00
University Advancement Percent of Total			100.00%	0.00%	100.00%
Total Sum of Amount			2,081,141.27	150,768.80	2,231,910.07
Total Percent of Total			93.24%	6.76%	100.00%