

UH System Administration HUB Report
February 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	274.40	100.11	374.51	
		Percent of Total	73.27%	26.73%	100.00%	
	CINCO RANCH	Sum of Amount	4,533.61	347.88	4,881.49	
		Percent of Total	92.87%	7.13%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	56,304.38	74,852.50	131,156.88	
		Percent of Total	42.93%	57.07%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	21,372.84	27,085.83	48,458.67	
		Percent of Total	44.11%	55.89%	100.00%	
	SUGARLAND CENTER	Sum of Amount	268,131.98	4,940.44	273,072.42	
		Percent of Total	98.19%	1.81%	100.00%	
	Academic Affairs Sum of Amount			350,617.21	107,326.76	457,943.97
	Academic Affairs Percent of Total			76.56%	23.44%	100.00%
Administration and Finance	EHRM	Sum of Amount	1,500.00		1,500.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	1,493,999.82	22,575.00	1,516,574.82	
		Percent of Total	98.51%	1.49%	100.00%	
	HUMAN RESOURCES	Sum of Amount	31,885.00		31,885.00	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	150.67		150.67	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	5,835.29	204.87	6,040.16	
		Percent of Total	96.61%	3.39%	100.00%	
	TREASURER	Sum of Amount	2,130.01		2,130.01	
		Percent of Total	100.00%	0.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	9,540.17		9,540.17	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			1,545,040.96	22,779.87	1,567,820.83	
Administration and Finance Percent of Total			98.55%	1.45%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	272.46	1,768.67	2,041.13	

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Chancellor/President	AUDITING	Percent of Total	13.35%	86.65%	100.00%
	BOARD OF REGENTS	Sum of Amount	2,310.07	83.00	2,393.07
		Percent of Total	96.53%	3.47%	100.00%
	CHANCELLOR	Sum of Amount	20,329.09		20,329.09
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	591.95	515.56	1,107.51
		Percent of Total	53.45%	46.55%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	767.17	364.14	1,131.31
		Percent of Total	67.81%	32.19%	100.00%
	Chancellor/President Sum of Amount			24,270.74	2,731.37
Chancellor/President Percent of Total			89.88%	10.12%	100.00%
Total Sum of Amount			1,919,928.91	132,838.00	2,052,766.91
Total Percent of Total			93.53%	6.47%	100.00%