

UH System Administration HUB Report
December 2008

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	4,264.31	26,425.00	30,689.31	
		Percent of Total	13.90%	86.10%	100.00%	
	CINCO RANCH	Sum of Amount	8,970.25	1,402.42	10,372.67	
		Percent of Total	86.48%	13.52%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	3,646.50	88,866.16	92,512.66	
		Percent of Total	3.94%	96.06%	100.00%	
	SUGARLAND CENTER	Sum of Amount	25,585.36	6,576.14	32,161.50	
		Percent of Total	79.55%	20.45%	100.00%	
	Academic Affairs Sum of Amount			42,466.42	123,269.72	165,736.14
	Academic Affairs Percent of Total			25.62%	74.38%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,503.48		4,503.48	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	1,506,900.32	12,750.00	1,519,650.32	
		Percent of Total	99.16%	0.84%	100.00%	
	HUMAN RESOURCES	Sum of Amount	63,665.00		63,665.00	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	180.56		180.56	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	2,820.89	1,159.12	3,980.01	
		Percent of Total	70.88%	29.12%	100.00%	
	TREASURER	Sum of Amount	5,329.60		5,329.60	
		Percent of Total	100.00%	0.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	7,187.94		7,187.94	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			1,590,587.79	13,909.12	1,604,496.91	
Administration and Finance Percent of Total			99.13%	0.87%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	781.50	237.72	1,019.22	
		Percent of Total	76.68%	23.32%	100.00%	
	BOARD OF REGENTS	Sum of Amount	348.67	593.58	942.25	

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Chancellor/President	BOARD OF REGENTS	Percent of Total	37.00%	63.00%	100.00%
	CHANCELLOR	Sum of Amount	6,259.19		6,259.19
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	617.24	659.79	1,277.03
		Percent of Total	48.33%	51.67%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	84.63		84.63
Percent of Total		100.00%	0.00%	100.00%	
Chancellor/President Sum of Amount			8,091.23	1,491.09	9,582.32
Chancellor/President Percent of Total			84.44%	15.56%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	12,400.00		12,400.00
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			12,400.00		12,400.00
University Advancement Percent of Total			100.00%	0.00%	100.00%
Total Sum of Amount			1,653,545.44	138,669.93	1,792,215.37
Total Percent of Total			92.26%	7.74%	100.00%