

UH System Administration HUB Report

April 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	4,950.26	59,212.50	64,162.76	
		Percent of Total	7.72%	92.28%	100.00%	
	CINCO RANCH	Sum of Amount	15,545.97	26,088.69	41,634.66	
		Percent of Total	37.34%	62.66%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	5,262.17		5,262.17	
		Percent of Total	100.00%	0.00%	100.00%	
	SUGARLAND CENTER	Sum of Amount	20,419.83	321.00	20,740.83	
		Percent of Total	98.45%	1.55%	100.00%	
	Academic Affairs Sum of Amount			46,178.23	85,622.19	131,800.42
	Academic Affairs Percent of Total			35.04%	64.96%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	7,500.00		7,500.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	1,040.37		1,040.37	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	173.56		173.56	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	5,050.10		5,050.10	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	1,481.75	1,222.35	2,704.10	
		Percent of Total	54.80%	45.20%	100.00%	
	WORTHAM HOUSE	Sum of Amount	11,063.83		11,063.83	
		Percent of Total	100.00%	0.00%	100.00%	
	Administration and Finance Sum of Amount			26,309.61	1,222.35	27,531.96
	Administration and Finance Percent of Total			95.56%	4.44%	100.00%
Chancellor/President	AUDITING	Sum of Amount	66.13	796.87	863.00	
		Percent of Total	7.66%	92.34%	100.00%	
	BOARD OF REGENTS	Sum of Amount	1,338.65	287.36	1,626.01	
		Percent of Total	82.33%	17.67%	100.00%	
	CHANCELLOR	Sum of Amount	5,980.40		5,980.40	
		Percent of Total	100.00%	0.00%	100.00%	

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	2,942.75	1,467.25	4,410.00
		Percent of Total	66.73%	33.27%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	265.10	118.93	384.03
		Percent of Total	69.03%	30.97%	100.00%
Chancellor/President Sum of Amount			10,593.03	2,670.41	13,263.44
Chancellor/President Percent of Total			79.87%	20.13%	100.00%
Total Sum of Amount			83,080.87	89,514.95	172,595.82
Total Percent of Total			48.14%	51.86%	100.00%