

UH System Administration HUB Report
September 2008 to February 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	10,920.21	3,380.96	14,301.17	
		Percent of Total	76.36%	23.64%	100.00%	
	CINCO RANCH	Sum of Amount	34,243.12	4,982.93	39,226.05	
		Percent of Total	87.30%	12.70%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	63,581.88	193,090.00	256,671.88	
		Percent of Total	24.77%	75.23%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	129,609.29	345,239.22	474,848.51	
		Percent of Total	27.29%	72.71%	100.00%	
	SUGARLAND CENTER	Sum of Amount	345,338.55	55,127.97	400,466.52	
		Percent of Total	86.23%	13.77%	100.00%	
	Academic Affairs Sum of Amount			583,693.05	601,821.08	1,185,514.13
	Academic Affairs Percent of Total			49.24%	50.76%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	40,253.48		40,253.48	
		Percent of Total	100.00%	0.00%	100.00%	
	EHRM	Sum of Amount	1,500.00		1,500.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	4,069,133.93	5,909,128.66	9,978,262.59	
		Percent of Total	40.78%	59.22%	100.00%	
	FINANCE	Sum of Amount	5,980.00		5,980.00	
		Percent of Total	100.00%	0.00%	100.00%	
	HUMAN RESOURCES	Sum of Amount	417,750.00		417,750.00	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - FINANCE	Sum of Amount	56.85		56.85	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	1,699.56		1,699.56	
		Percent of Total	100.00%	0.00%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	16,691.01	2,457.14	19,148.15	
		Percent of Total	87.17%	12.83%	100.00%	
	TREASURER	Sum of Amount	30,905.84		30,905.84	
		Percent of Total				

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Administration and Finance	TREASURER	Percent of Total	100.00%	0.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	43,188.06	19.67	43,207.73	
		Percent of Total	99.95%	0.05%	100.00%	
Administration and Finance Sum of Amount			4,627,158.73	5,911,605.47	10,538,764.20	
Administration and Finance Percent of Total			43.91%	56.09%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	1,496.00	2,932.32	4,428.32	
		Percent of Total	33.78%	66.22%	100.00%	
	BOARD OF REGENTS	Sum of Amount	18,575.26	2,723.65	21,298.91	
		Percent of Total	87.21%	12.79%	100.00%	
	CHANCELLOR	Sum of Amount	185,885.81		185,885.81	
		Percent of Total	100.00%	0.00%	100.00%	
	GENERAL COUNSEL	Sum of Amount	18,451.26	9,410.77	27,862.03	
		Percent of Total	66.22%	33.78%	100.00%	
	GOVERNMENTAL RELATIONS	Sum of Amount	4,280.88	1,029.91	5,310.79	
		Percent of Total	80.61%	19.39%	100.00%	
	Chancellor/President Sum of Amount			228,689.21	16,096.65	244,785.86
	Chancellor/President Percent of Total			93.42%	6.58%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	14,396.76	434.25	14,831.01	
		Percent of Total	97.07%	2.93%	100.00%	
University Advancement Sum of Amount			14,396.76	434.25	14,831.01	
University Advancement Percent of Total			97.07%	2.93%	100.00%	
Total Sum of Amount			5,453,937.75	6,529,957.45	11,983,895.20	
Total Percent of Total			45.51%	54.49%	100.00%	