

UH System Administration HUB Report
September 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	5,992.37		5,992.37
		Percent of Total	100.00%	0.00%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	1,285.34	25,515.00	26,800.34
		Percent of Total	4.80%	95.20%	100.00%
	PS STUDENT ADMIN	Sum of Amount	86,464.46	25,640.62	112,105.08
		Percent of Total	77.13%	22.87%	100.00%
Academic Affairs Sum of Amount			93,742.17	51,155.62	144,897.79
Academic Affairs Percent of Total			64.70%	35.30%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	28,581.85		28,581.85
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	101.94		101.94
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	39.83	91,731.10	91,770.93
		Percent of Total	0.04%	99.96%	100.00%
	FINANCE	Sum of Amount	5,919.23	12,276.64	18,195.87
		Percent of Total	32.53%	67.47%	100.00%
	POSTAL SERVICES	Sum of Amount	223.57		223.57
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	3,537.02	824.00	4,361.02
		Percent of Total	81.11%	18.89%	100.00%
	WORTHAM HOUSE	Sum of Amount	7,924.21		7,924.21
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			46,327.65	104,831.74	151,159.39
Administration and Finance Percent of Total			30.65%	69.35%	100.00%
Chancellor/President	AUDITING	Sum of Amount	518.61	643.92	1,162.53
		Percent of Total	44.61%	55.39%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,847.08	782.80	2,629.88
		Percent of Total	70.23%	29.77%	100.00%
	CHANCELLOR	Sum of Amount	2,460.73		2,460.73

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	826.22	1,044.26	1,870.48
		Percent of Total	44.17%	55.83%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	495.84	108.66	604.50
		Percent of Total	82.02%	17.98%	100.00%
Chancellor/President Sum of Amount			6,148.48	2,579.64	8,728.12
Chancellor/President Percent of Total			70.44%	29.56%	100.00%
Total Sum of Amount			146,218.30	158,567.00	304,785.30
Total Percent of Total			47.97%	52.03%	100.00%