

UH System Administration HUB Report
October 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,459.84		1,459.84
		Percent of Total	100.00%	0.00%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	13,036.62	31,010.00	44,046.62
		Percent of Total	29.60%	70.40%	100.00%
	PS STUDENT ADMIN	Sum of Amount	85,312.62		85,312.62
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			99,809.08	31,010.00	130,819.08
Academic Affairs Percent of Total			76.30%	23.70%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	6,934.25		6,934.25
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	254.25	81,452.95	81,707.20
		Percent of Total	0.31%	99.69%	100.00%
	FINANCE	Sum of Amount	640.00	6,075.20	6,715.20
		Percent of Total	9.53%	90.47%	100.00%
	POSTAL SERVICES	Sum of Amount	195.02		195.02
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	1,071.94	4,397.15	5,469.09
		Percent of Total	19.60%	80.40%	100.00%
	TREASURER	Sum of Amount	8,664.21		8,664.21
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	9,119.30		9,119.30
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			26,878.97	91,925.30	118,804.27
Administration and Finance Percent of Total			22.62%	77.38%	100.00%
Chancellor/President	AUDITING	Sum of Amount	231.22	512.03	743.25
		Percent of Total	31.11%	68.89%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,560.07	(40.75)	1,519.32
		Percent of Total	102.68%	-2.68%	100.00%
	CHANCELLOR	Sum of Amount	4,079.96		4,079.96
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	118.72	1,084.88	1,203.60
		Percent of Total	9.86%	90.14%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	87.01		87.01
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			6,076.98	1,556.16	7,633.14
Chancellor/President Percent of Total			79.61%	20.39%	100.00%
Total Sum of Amount			132,765.03	124,491.46	257,256.49
Total Percent of Total			51.61%	48.39%	100.00%