

UH System Administration HUB Report
November 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	8,087.47	31,289.25	39,376.72
		Percent of Total	20.54%	79.46%	100.00%
	PS STUDENT ADMIN	Sum of Amount	161,882.64	84,801.69	246,684.33
		Percent of Total	65.62%	34.38%	100.00%
Academic Affairs Sum of Amount			169,970.11	116,090.94	286,061.05
Academic Affairs Percent of Total			59.42%	40.58%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	5,620.72		5,620.72
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	693.10	66,688.05	67,381.15
		Percent of Total	1.03%	98.97%	100.00%
	FINANCE	Sum of Amount	3,640.00		3,640.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	169.54		169.54
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	31,778.86	584.61	32,363.47
		Percent of Total	98.19%	1.81%	100.00%
	TREASURER	Sum of Amount	266.08	824.00	1,090.08
		Percent of Total	24.41%	75.59%	100.00%
	WORTHAM HOUSE	Sum of Amount	9,877.21	17.50	9,894.71
		Percent of Total	99.82%	0.18%	100.00%
Administration and Finance Sum of Amount			52,045.51	68,114.16	120,159.67
Administration and Finance Percent of Total			43.31%	56.69%	100.00%
Chancellor/President	AUDITING	Sum of Amount	131.95	32.38	164.33
		Percent of Total	80.30%	19.70%	100.00%
	BOARD OF REGENTS	Sum of Amount	7,284.47	413.08	7,697.55
		Percent of Total	94.63%	5.37%	100.00%
	CHANCELLOR	Sum of Amount	3,440.72		3,440.72
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	859.94	2,067.25	2,927.19
		Percent of Total			

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Chancellor/President	GENERAL COUNSEL	Percent of Total	29.38%	70.62%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	99.01		99.01
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			11,816.09	2,512.71	14,328.80
Chancellor/President Percent of Total			82.46%	17.54%	100.00%
Total Sum of Amount			233,831.71	186,717.81	420,549.52
Total Percent of Total			55.60%	44.40%	100.00%