

UH System Administration HUB Report
May 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,487.46	83,187.50	85,674.96
		Percent of Total	2.90%	97.10%	100.00%
	PS STUDENT ADMIN	Sum of Amount	4,656.41	48,264.23	52,920.64
		Percent of Total	8.80%	91.20%	100.00%
Academic Affairs Sum of Amount			7,143.87	131,451.73	138,595.60
Academic Affairs Percent of Total			5.15%	94.85%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,500.00		2,500.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	4,710,364.73	52,170.57	4,762,535.30
		Percent of Total	98.90%	1.10%	100.00%
	FINANCE	Sum of Amount	20,146.49		20,146.49
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	201.53		201.53
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	2,316.92	1,086.58	3,403.50
		Percent of Total	68.07%	31.93%	100.00%
	TREASURER	Sum of Amount	(688.78)		(688.78)
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	8,662.30		8,662.30
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			4,743,503.19	53,257.15	4,796,760.34
Administration and Finance Percent of Total			98.89%	1.11%	100.00%
Chancellor/President	AUDITING	Sum of Amount	561.42	429.07	990.49
		Percent of Total	56.68%	43.32%	100.00%
	BOARD OF REGENTS	Sum of Amount	7,459.33	695.95	8,155.28
		Percent of Total	91.47%	8.53%	100.00%
	CHANCELLOR/PRESIDENT	Sum of Amount	60,724.54		60,724.54
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	4,956.01	1,215.40	6,171.41
		Percent of Total			

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Chancellor/President	GENERAL COUNSEL	Percent of Total	80.31%	19.69%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	1,403.36		1,403.36
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			75,104.66	2,340.42	77,445.08
Chancellor/President Percent of Total			96.98%	3.02%	100.00%
Total Sum of Amount			4,825,751.72	187,049.30	5,012,801.02
Total Percent of Total			96.27%	3.73%	100.00%