

UH System Administration HUB Report
March 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,331.64	204,602.67	205,934.31
		Percent of Total	0.65%	99.35%	100.00%
	PS STUDENT ADMIN	Sum of Amount	27,763.89	40,707.95	68,471.84
		Percent of Total	40.55%	59.45%	100.00%
Academic Affairs Sum of Amount			29,095.53	245,310.62	274,406.15
Academic Affairs Percent of Total			10.60%	89.40%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,026.46		4,026.46
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	3,537,317.26	4,235.77	3,541,553.03
		Percent of Total	99.88%	0.12%	100.00%
	FINANCE	Sum of Amount	12,099.98		12,099.98
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	107.18		107.18
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	19,930.12	1,011.53	20,941.65
		Percent of Total	95.17%	4.83%	100.00%
	TREASURER	Sum of Amount	2,070.20		2,070.20
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	3,547.92	333.45	3,881.37
		Percent of Total	91.41%	8.59%	100.00%
Administration and Finance Sum of Amount			3,579,099.12	5,580.75	3,584,679.87
Administration and Finance Percent of Total			99.84%	0.16%	100.00%
Chancellor/President	AUDITING	Sum of Amount	(414.75)	355.75	(59.00)
		Percent of Total	702.97%	-602.97%	100.00%
	BOARD OF REGENTS	Sum of Amount	13,404.53	746.93	14,151.46
		Percent of Total	94.72%	5.28%	100.00%
	CHANCELLOR	Sum of Amount	1,476.91	4,495.21	5,972.12
		Percent of Total	24.73%	75.27%	100.00%
	GENERAL COUNSEL	Sum of Amount	2,051.93	1,671.24	3,723.17

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Chancellor/President	GENERAL COUNSEL	Percent of Total	55.11%	44.89%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	567.81		567.81
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			17,086.43	7,269.13	24,355.56
Chancellor/President Percent of Total			70.15%	29.85%	100.00%
Total Sum of Amount			3,625,281.08	258,160.50	3,883,441.58
Total Percent of Total			93.35%	6.65%	100.00%