

UH System Administration HUB Report
June 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	44,633.48	51,937.50	96,570.98
		Percent of Total	46.22%	53.78%	100.00%
	PS STUDENT ADMIN	Sum of Amount	46,346.67	42,540.92	88,887.59
		Percent of Total	52.14%	47.86%	100.00%
Academic Affairs Sum of Amount			90,980.15	94,478.42	185,458.57
Academic Affairs Percent of Total			49.06%	50.94%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	16,510.37		16,510.37
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	2,663,074.44		2,663,074.44
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	5,633.90		5,633.90
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	29,000.00		29,000.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	145.23	100.00	245.23
		Percent of Total	59.22%	40.78%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	4,842.29	241.12	5,083.41
		Percent of Total	95.26%	4.74%	100.00%
	TREASURER	Sum of Amount	2,458.35		2,458.35
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	26,142.41		26,142.41
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			2,747,806.99	341.12	2,748,148.11
Administration and Finance Percent of Total			99.99%	0.01%	100.00%
Chancellor/President	AUDITING	Sum of Amount	48.72	881.47	930.19
		Percent of Total	5.24%	94.76%	100.00%
	BOARD OF REGENTS	Sum of Amount	11,417.06	513.15	11,930.21
		Percent of Total	95.70%	4.30%	100.00%
CHANCELLOR		Sum of Amount	47,758.62		47,758.62

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	201.77	1,191.28	1,393.05
		Percent of Total	14.48%	85.52%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	65.48	39.75	105.23
		Percent of Total	62.23%	37.77%	100.00%
Chancellor/President Sum of Amount			59,491.65	2,625.65	62,117.30
Chancellor/President Percent of Total			95.77%	4.23%	100.00%
Total Sum of Amount			2,898,278.79	97,445.19	2,995,723.98
Total Percent of Total			96.75%	3.25%	100.00%