

UH System Administration HUB Report

July 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	3,430.83	39,240.55	42,671.38
		Percent of Total	8.04%	91.96%	100.00%
	PS STUDENT ADMIN	Sum of Amount	32,001.13	39,664.41	71,665.54
		Percent of Total	44.65%	55.35%	100.00%
Academic Affairs Sum of Amount			35,431.96	78,904.96	114,336.92
Academic Affairs Percent of Total			30.99%	69.01%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	33,226.25		33,226.25
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,927,594.58	95,761.82	2,023,356.40
		Percent of Total	95.27%	4.73%	100.00%
	FINANCE	Sum of Amount	640.00		640.00
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	206,200.00		206,200.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	94.69		94.69
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	548.88	300.03	848.91
		Percent of Total	64.66%	35.34%	100.00%
	TREASURER	Sum of Amount	1,967.95	(349.77)	1,618.18
		Percent of Total	121.62%	-21.62%	100.00%
	WORTHAM HOUSE	Sum of Amount	7,985.69		7,985.69
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			2,178,258.04	95,712.08	2,273,970.12
Administration and Finance Percent of Total			95.79%	4.21%	100.00%
Chancellor/President	AUDITING	Sum of Amount	200.00	24.01	224.01
		Percent of Total	89.28%	10.72%	100.00%
	BOARD OF REGENTS	Sum of Amount	3,104.29	1,208.05	4,312.34
		Percent of Total	71.99%	28.01%	100.00%
	CHANCELLOR	Sum of Amount	54,920.20		54,920.20

Note: This report does not include payments to HUB subcontractors.

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	4,411.36	1,077.47	5,488.83
		Percent of Total	80.37%	19.63%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	95.12	(3.95)	91.17
		Percent of Total	104.33%	-4.33%	100.00%
Chancellor/President Sum of Amount			62,730.97	2,305.58	65,036.55
Chancellor/President Percent of Total			96.45%	3.55%	100.00%
Total Sum of Amount			2,276,420.97	176,922.62	2,453,343.59
Total Percent of Total			92.79%	7.21%	100.00%

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