

UH System Administration HUB Report
January 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	(5,876.94)	47,152.50	41,275.56
		Percent of Total	-14.24%	114.24%	100.00%
	PS STUDENT ADMIN	Sum of Amount	28,831.50	27,021.93	55,853.43
		Percent of Total	51.62%	48.38%	100.00%
Academic Affairs Sum of Amount			22,954.56	74,174.43	97,128.99
Academic Affairs Percent of Total			23.63%	76.37%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	6,400.13		6,400.13
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,287,714.66	29,387.48	1,317,102.14
		Percent of Total	97.77%	2.23%	100.00%
	FINANCE	Sum of Amount	62,453.29		62,453.29
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	184.32		184.32
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	6,503.63	369.72	6,873.35
		Percent of Total	94.62%	5.38%	100.00%
	TREASURER	Sum of Amount	11,302.89		11,302.89
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	10,601.28		10,601.28
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			1,385,160.20	29,757.20	1,414,917.40
Administration and Finance Percent of Total			97.90%	2.10%	100.00%
Chancellor/President	AUDITING	Sum of Amount	1,876.24	2,499.57	4,375.81
		Percent of Total	42.88%	57.12%	100.00%
	BOARD OF REGENTS	Sum of Amount	5,314.68		5,314.68
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	3,368.29	3,733.68	7,101.97
		Percent of Total	47.43%	52.57%	100.00%
	GENERAL COUNSEL	Sum of Amount	825.21	1,347.04	2,172.25
		Percent of Total	100.00%	100.00%	100.00%

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Chancellor/President	GENERAL COUNSEL	Percent of Total	37.99%	62.01%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	181.51		181.51
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			11,565.93	7,580.29	19,146.22
Chancellor/President Percent of Total			60.41%	39.59%	100.00%
Total Sum of Amount			1,419,680.69	111,511.92	1,531,192.61
Total Percent of Total			92.72%	7.28%	100.00%