

UH System Administration HUB Report  
February 2008

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,800.45	500.00	2,300.45	
		Percent of Total	78.27%	21.73%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	1,896.51	21,397.50	23,294.01	
		Percent of Total	8.14%	91.86%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	5,073.51	53,297.84	58,371.35	
		Percent of Total	8.69%	91.31%	100.00%	
	SUGARLAND CENTER	Sum of Amount	236,537.47		236,537.47	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			245,307.94	75,195.34	320,503.28
	Academic Affairs Percent of Total			76.54%	23.46%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	16,719.18		16,719.18	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount		42,118.50	42,118.50	
		Percent of Total	0.00%	100.00%	100.00%	
	FINANCE	Sum of Amount	17,505.48		17,505.48	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - FINANCE	Sum of Amount	3,075.00		3,075.00	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	197.12	13,985.00	14,182.12	
		Percent of Total	1.39%	98.61%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	44,051.62	36.67	44,088.29	
		Percent of Total	99.92%	0.08%	100.00%	
	TREASURER	Sum of Amount	2,108.76	249.99	2,358.75	
		Percent of Total	89.40%	10.60%	100.00%	
	WORTHAM HOUSE	Sum of Amount	8,611.09		8,611.09	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			92,268.25	56,390.16	148,658.41	
Administration and Finance Percent of Total			62.07%	37.93%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	1,068.36	514.70	1,583.06	

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Chancellor/President	AUDITING	Percent of Total	67.49%	32.51%	100.00%
	BOARD OF REGENTS	Sum of Amount	3,314.38	237.23	3,551.61
		Percent of Total	93.32%	6.68%	100.00%
	CHANCELLOR	Sum of Amount	4,807.99		4,807.99
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	3,228.30	1,861.39	5,089.69
		Percent of Total	63.43%	36.57%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	2,157.08		2,157.08
		Percent of Total	100.00%	0.00%	100.00%
	Chancellor/President Sum of Amount			14,576.11	2,613.32
Chancellor/President Percent of Total			84.80%	15.20%	100.00%
Total Sum of Amount			352,152.30	134,198.82	486,351.12
Total Percent of Total			72.41%	27.59%	100.00%