

UH System Administration HUB Report
December 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	897.74		897.74
		Percent of Total	100.00%	0.00%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	15,023.02	23,827.50	38,850.52
		Percent of Total	38.67%	61.33%	100.00%
	PS STUDENT ADMIN	Sum of Amount	73,909.09	32,610.99	106,520.08
		Percent of Total	69.39%	30.61%	100.00%
Academic Affairs Sum of Amount			89,829.85	56,438.49	146,268.34
Academic Affairs Percent of Total			61.41%	38.59%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	6,300.00		6,300.00
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	161.00		161.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	2,039,318.78	89,153.05	2,128,471.83
		Percent of Total	95.81%	4.19%	100.00%
	INST - FINANCE	Sum of Amount	4,000.00		4,000.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	84.32		84.32
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	26,454.96	305.64	26,760.60
		Percent of Total	98.86%	1.14%	100.00%
	TREASURER	Sum of Amount	5,033.24		5,033.24
		Percent of Total	100.00%	0.00%	100.00%
WORTHAM HOUSE	Sum of Amount	7,594.08		7,594.08	
	Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			2,088,946.38	89,458.69	2,178,405.07
Administration and Finance Percent of Total			95.89%	4.11%	100.00%
Chancellor/President	AUDITING	Sum of Amount	3,128.94	2,279.07	5,408.01
		Percent of Total	57.86%	42.14%	100.00%
	BOARD OF REGENTS	Sum of Amount	2,742.44	328.47	3,070.91

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Chancellor/President	BOARD OF REGENTS	Percent of Total	89.30%	10.70%	100.00%
	CHANCELLOR	Sum of Amount	2,367.77		2,367.77
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	3,315.59	1,411.63	4,727.22
		Percent of Total	70.14%	29.86%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	75.80	246.79	322.59
		Percent of Total	23.50%	76.50%	100.00%
	Chancellor/President Sum of Amount			11,630.54	4,265.96
Chancellor/President Percent of Total			73.16%	26.84%	100.00%
Total Sum of Amount			2,190,406.77	150,163.14	2,340,569.91
Total Percent of Total			93.58%	6.42%	100.00%