

UH System Administration HUB Report
August 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,471.20	27,320.88	29,792.08
		Percent of Total	8.29%	91.71%	100.00%
	PS STUDENT ADMIN	Sum of Amount	62,689.74	70,861.00	133,550.74
		Percent of Total	46.94%	53.06%	100.00%
Academic Affairs Sum of Amount			65,160.94	98,181.88	163,342.82
Academic Affairs Percent of Total			39.89%	60.11%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,750.00		2,750.00
		Percent of Total	100.00%	0.00%	100.00%
	EHRM	Sum of Amount	542.26		542.26
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,954,743.29	35,378.50	1,990,121.79
		Percent of Total	98.22%	1.78%	100.00%
	FINANCE	Sum of Amount	672.90		672.90
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	43.56		43.56
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	21.78	17.51	39.29
		Percent of Total	55.43%	44.57%	100.00%
	TREASURER	Sum of Amount	10,016.20		10,016.20
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	1,970.29	34.50	2,004.79
		Percent of Total	98.28%	1.72%	100.00%
Administration and Finance Sum of Amount			1,970,760.28	35,430.51	2,006,190.79
Administration and Finance Percent of Total			98.23%	1.77%	100.00%
Chancellor/President	AUDITING	Sum of Amount	377.09	902.89	1,279.98
		Percent of Total	29.46%	70.54%	100.00%
	BOARD OF REGENTS	Sum of Amount	3,170.24	121.60	3,291.84
		Percent of Total	96.31%	3.69%	100.00%
	CHANCELLOR	Sum of Amount	98,243.06		98,243.06

UH System Administration HUB Report
August 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	2,002.30	1,631.11	3,633.41
		Percent of Total	55.11%	44.89%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	121.79	126.64	248.43
		Percent of Total	49.02%	50.98%	100.00%
Chancellor/President Sum of Amount			103,914.48	2,782.24	106,696.72
Chancellor/President Percent of Total			97.39%	2.61%	100.00%
Total Sum of Amount			2,139,835.70	136,394.63	2,276,230.33
Total Percent of Total			94.01%	5.99%	100.00%