

UH System Administration HUB Report

April 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,374.45	46,694.00	49,068.45
		Percent of Total	4.84%	95.16%	100.00%
	PS STUDENT ADMIN	Sum of Amount	24,046.96	44,850.06	68,897.02
		Percent of Total	34.90%	65.10%	100.00%
Academic Affairs Sum of Amount			26,421.41	91,544.06	117,965.47
Academic Affairs Percent of Total			22.40%	77.60%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,500.00		2,500.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	285,066.49	32,858.94	317,925.43
		Percent of Total	89.66%	10.34%	100.00%
	FINANCE	Sum of Amount	11,990.25		11,990.25
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	144.09		144.09
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	5,708.57	134.19	5,842.76
		Percent of Total	97.70%	2.30%	100.00%
	TREASURER	Sum of Amount	6,769.82		6,769.82
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	6,587.95		6,587.95
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			318,767.17	32,993.13	351,760.30
Administration and Finance Percent of Total			90.62%	9.38%	100.00%
Chancellor/President	AUDITING	Sum of Amount	18.97	332.67	351.64
		Percent of Total	5.39%	94.61%	100.00%
	BOARD OF REGENTS	Sum of Amount	766.03	1,093.01	1,859.04
		Percent of Total	41.21%	58.79%	100.00%
	CHANCELLOR	Sum of Amount	27,927.55		27,927.55
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	183.75	664.29	848.04
		Percent of Total			

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Chancellor/President	GENERAL COUNSEL	Percent of Total	21.67%	78.33%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	72.47	193.41	265.88
		Percent of Total	27.26%	72.74%	100.00%
Chancellor/President Sum of Amount			28,968.77	2,283.38	31,252.15
Chancellor/President Percent of Total			92.69%	7.31%	100.00%
Total Sum of Amount			374,157.35	126,820.57	500,977.92
Total Percent of Total			74.69%	25.31%	100.00%