

UH System Administration HUB Report
September 2007 to February 2008

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	11,011.90	1,350.00	12,361.90	
		Percent of Total	89.08%	10.92%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	26,815.32	179,341.75	206,157.07	
		Percent of Total	13.01%	86.99%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	439,190.82	223,373.07	662,563.89	
		Percent of Total	66.29%	33.71%	100.00%	
	SUGARLAND CENTER	Sum of Amount	236,537.47		236,537.47	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			713,555.51	404,064.82	1,117,620.33
	Academic Affairs Percent of Total			63.85%	36.15%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	70,556.13		70,556.13	
		Percent of Total	100.00%	0.00%	100.00%	
	BUDGET	Sum of Amount	101.94		101.94	
		Percent of Total	100.00%	0.00%	100.00%	
	FINANCE	Sum of Amount	90,158.00	18,351.84	108,509.84	
		Percent of Total	83.09%	16.91%	100.00%	
	INST - FINANCE	Sum of Amount	7,075.00		7,075.00	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - PLANT OPERATIONS	Sum of Amount	2,418,020.62	1,310,531.13	3,728,551.75	
		Percent of Total	64.85%	35.15%	100.00%	
	POSTAL SERVICES	Sum of Amount	1,053.89	13,985.00	15,038.89	
		Percent of Total	7.01%	92.99%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	109,861.01	5,693.79	115,554.80	
		Percent of Total	95.07%	4.93%	100.00%	
	TREASURER	Sum of Amount	30,912.20	1,897.99	32,810.19	
		Percent of Total	94.22%	5.78%	100.00%	
	WORTHAM HOUSE	Sum of Amount	53,727.17	17.50	53,744.67	
		Percent of Total	99.97%	0.03%	100.00%	
Administration and Finance Sum of Amount			2,781,465.96	1,350,477.25	4,131,943.21	

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Administration and Finance Percent of Total			67.32%	32.68%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	6,955.32	6,481.67	13,436.99	
		Percent of Total	51.76%	48.24%	100.00%	
	BOARD OF REGENTS	Sum of Amount	22,063.12	1,720.83	23,783.95	
		Percent of Total	92.76%	7.24%	100.00%	
	CHANCELLOR	Sum of Amount	20,525.46	3,733.68	24,259.14	
		Percent of Total	84.61%	15.39%	100.00%	
	GENERAL COUNSEL	Sum of Amount	9,173.98	8,816.45	17,990.43	
		Percent of Total	50.99%	49.01%	100.00%	
	GOVERNMENTAL RELATIONS	Sum of Amount	3,096.25	355.45	3,451.70	
		Percent of Total	89.70%	10.30%	100.00%	
	Chancellor/President Sum of Amount			61,814.13	21,108.08	82,922.21
	Chancellor/President Percent of Total			74.54%	25.46%	100.00%
Total Sum of Amount			3,556,835.60	1,775,650.15	5,332,485.75	
Total Percent of Total			66.70%	33.30%	100.00%	