

UH System Administration HUB Report
September 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	3,390.94	978.12	4,369.06
		Percent of Total	77.61%	22.39%	100.00%
	PS STUDENT ADMIN	Sum of Amount	185,499.73	318,148.44	503,648.17
		Percent of Total	36.83%	63.17%	100.00%
Academic Affairs Sum of Amount			188,890.67	319,126.56	508,017.23
Academic Affairs Percent of Total			37.18%	62.82%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,500.00	23,827.50	28,327.50
		Percent of Total	15.89%	84.11%	100.00%
	BUDGET	Sum of Amount	108.00		108.00
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	5,480.49		5,480.49
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	98.03		98.03
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	364.66		364.66
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,200.99	622.25	1,823.24
		Percent of Total	65.87%	34.13%	100.00%
	WORTHAM HOUSE	Sum of Amount	552.77		552.77
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			12,304.94	24,449.75	36,754.69
Administration and Finance Percent of Total			33.48%	66.52%	100.00%
Chancellor	AUDITING	Sum of Amount	116.00	1,263.31	1,379.31
		Percent of Total	8.41%	91.59%	100.00%
	BOARD OF REGENTS	Sum of Amount	2,862.77	253.44	3,116.21
		Percent of Total	91.87%	8.13%	100.00%
	CHANCELLOR	Sum of Amount	3,694.01	16,750.78	20,444.79
		Percent of Total	18.07%	81.93%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	524.79		524.79
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	159.90	1,523.15	1,683.05
		Percent of Total	9.50%	90.50%	100.00%
Chancellor Sum of Amount			7,357.47	19,790.68	27,148.15
Chancellor Percent of Total			27.10%	72.90%	100.00%
Total Sum of Amount			208,553.08	363,366.99	571,920.07

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Total Percent of Total			36.47%	63.53%	100.00%