

UH System Administration HUB Report  
October 2006

|   |                            |                  | UH HUB     |           |             |
|---|----------------------------|------------------|------------|-----------|-------------|
| College/Division                            | Department                 | Data             | No         | Yes       | Grand Total |
| Academic Affairs                            | ACADEMIC AFFAIRS           | Sum of Amount    | 2,708.13   | 851.35    | 3,559.48    |
|   |                            | Percent of Total | 76.08%     | 23.92%    | 100.00%     |
|   | PS STUDENT ADMIN           | Sum of Amount    | 303,448.14 | 864.87    | 304,313.01  |
|   |                            | Percent of Total | 99.72%     | 0.28%     | 100.00%     |
| Academic Affairs Sum of Amount              |                            |                  | 306,156.27 | 1,716.22  | 307,872.49  |
| Academic Affairs Percent of Total           |                            |                  | 99.44%     | 0.56%     | 100.00%     |
| Administration and Finance                  | ADMINISTRATION & FINANCE   | Sum of Amount    | 5,495.70   | 19,676.25 | 25,171.95   |
|   |                            | Percent of Total | 21.83%     | 78.17%    | 100.00%     |
|   | BUDGET                     | Sum of Amount    | 275.18     |           | 275.18      |
|   |                            | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | EHRM                       | Sum of Amount    | 11,881.00  |           | 11,881.00   |
|   |                            | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | FINANCE                    | Sum of Amount    | 9,720.61   |           | 9,720.61    |
|   |                            | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | INST - PLANT OPERATIONS    | Sum of Amount    | 23,373.24  |           | 23,373.24   |
|   |                            | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | POSTAL SERVICES            | Sum of Amount    | 172.01     |           | 172.01      |
|   |                            | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | TREASURER                  | Sum of Amount    | 2,115.61   |           | 2,115.61    |
|   |                            | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | WORTHAM HOUSE              | Sum of Amount    | 15,843.39  |           | 15,843.39   |
|   |                            | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| Administration and Finance Sum of Amount    |                            |                  | 68,876.74  | 19,676.25 | 88,552.99   |
| Administration and Finance Percent of Total |                            |                  | 77.78%     | 22.22%    | 100.00%     |
| Chancellor                                  | AUDITING                   | Sum of Amount    | 1,918.84   | 309.58    | 2,228.42    |
|   |                            | Percent of Total | 86.11%     | 13.89%    | 100.00%     |
|   | BOARD OF REGENTS           | Sum of Amount    | 10,468.48  | 301.87    | 10,770.35   |
|   |                            | Percent of Total | 97.20%     | 2.80%     | 100.00%     |
|   | CHANCELLOR                 | Sum of Amount    | 3,142.98   |           | 3,142.98    |
|   |                            | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | GOVERNMENTAL RELATIONS     | Sum of Amount    | 3,155.56   |           | 3,155.56    |
|   |                            | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | LEGAL AFFAIRS/GENL COUNSEL | Sum of Amount    | 879.55     | 1,871.58  | 2,751.13    |
|   |                            | Percent of Total | 31.97%     | 68.03%    | 100.00%     |
| Chancellor Sum of Amount                    |                            |                  | 19,565.41  | 2,483.03  | 22,048.44   |

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| Chancellor Percent of Total |            |      | 88.74%     | 11.26%    | 100.00%     |
| Total Sum of Amount         |            |      | 394,598.42 | 23,875.50 | 418,473.92  |
| Total Percent of Total      |            |      | 94.29%     | 5.71%     | 100.00%     |