

UH System Administration HUB Report  
November 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	6,413.10	43.68	6,456.78
		Percent of Total	99.32%	0.68%	100.00%
	PS STUDENT ADMIN	Sum of Amount	447,775.09	27,082.64	474,857.73
		Percent of Total	94.30%	5.70%	100.00%
Academic Affairs Sum of Amount			454,188.19	27,126.32	481,314.51
Academic Affairs Percent of Total			94.36%	5.64%	100.00%
Chancellor	CHANCELLOR	Sum of Amount	2,422.64		2,422.64
		Percent of Total	100.00%	0.00%	100.00%
	AUDITING	Sum of Amount	366.33	578.09	944.42
		Percent of Total	38.79%	61.21%	100.00%
	BOARD OF REGENTS	Sum of Amount	879.54	648.43	1,527.97
		Percent of Total	57.56%	42.44%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	453.67	628.59	1,082.26
		Percent of Total	41.92%	58.08%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	146.05	257.31	403.36
		Percent of Total	36.21%	63.79%	100.00%
Chancellor Sum of Amount			4,268.23	2,112.42	6,380.65
Chancellor Percent of Total			66.89%	33.11%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	5,811.10		5,811.10
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	476.27	393.19	869.46
		Percent of Total	54.78%	45.22%	100.00%
	WORTHAM HOUSE	Sum of Amount	1,844.93		1,844.93
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	297.44		297.44
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	6,425.45		6,425.45
		Percent of Total	100.00%	0.00%	100.00%
INST - PLANT OPERATIONS		Sum of Amount	26,473.55		26,473.55

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Administration and Finance	INST - PLANT OPERATIONS	Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	392.70		392.70
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			41,721.44	393.19	42,114.63
Administration and Finance Percent of Total			99.07%	0.93%	100.00%
Total Sum of Amount			500,177.86	29,631.93	529,809.79
Total Percent of Total			94.41%	5.59%	100.00%