

UH System Administration HUB Report  
May 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,032.74		2,032.74
		Percent of Total	100.00%	0.00%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	398.44	450,410.00	450,808.44
		Percent of Total	0.09%	99.91%	100.00%
	PS STUDENT ADMIN	Sum of Amount	253,183.50	45,503.45	298,686.95
		Percent of Total	84.77%	15.23%	100.00%
Academic Affairs Sum of Amount			255,614.68	495,913.45	751,528.13
Academic Affairs Percent of Total			34.01%	65.99%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	3,000.00		3,000.00
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	42.88		42.88
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	2,140.27		2,140.27
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	14,089.10		14,089.10
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	228.74		228.74
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	19,885.16	1,459.87	21,345.03
		Percent of Total	93.16%	6.84%	100.00%
	WORTHAM HOUSE	Sum of Amount	9,222.05		9,222.05
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			48,608.20	1,459.87	50,068.07
Administration and Finance Percent of Total			97.08%	2.92%	100.00%
Chancellor/President	AUDITING	Sum of Amount	226.14	570.13	796.27
		Percent of Total	28.40%	71.60%	100.00%
	CHANCELLOR	Sum of Amount	6,967.80	395.29	7,363.09
		Percent of Total	94.63%	5.37%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	1,570.98	16.18	1,587.16
		Percent of Total			

UH System Administration HUB Report  
May 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	98.98%	1.02%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	1,400.63	817.57	2,218.20
		Percent of Total	63.14%	36.86%	100.00%
Chancellor/President Sum of Amount			10,165.55	1,799.17	11,964.72
Chancellor/President Percent of Total			84.96%	15.04%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	9,855.00		9,855.00
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			9,855.00		9,855.00
University Advancement Percent of Total			100.00%	0.00%	100.00%
Total Sum of Amount			324,243.43	499,172.49	823,415.92
Total Percent of Total			39.38%	60.62%	100.00%