

UH System Administration HUB Report  
March 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	826.85	1,454.38	2,281.23
		Percent of Total	36.25%	63.75%	100.00%
	PS STUDENT ADMIN	Sum of Amount	915,769.66	67,400.51	983,170.17
		Percent of Total	93.14%	6.86%	100.00%
	SUGARLAND CENTER	Sum of Amount	3,172.47		3,172.47
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			919,768.98	68,854.89	988,623.87
Academic Affairs Percent of Total			93.04%	6.96%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	31,866.11		31,866.11
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	20.77	562.70	583.47
		Percent of Total	3.56%	96.44%	100.00%
	FINANCE	Sum of Amount	2,344.96		2,344.96
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	15,291.34	356,487.11	371,778.45
		Percent of Total	4.11%	95.89%	100.00%
	POSTAL SERVICES	Sum of Amount	168.92		168.92
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	3,473.05		3,473.05
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	6,860.59		6,860.59
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			60,025.74	357,049.81	417,075.55
Administration and Finance Percent of Total			14.39%	85.61%	100.00%
Chancellor	AUDITING	Sum of Amount	241.66	317.51	559.17
		Percent of Total	43.22%	56.78%	100.00%
	BOARD OF REGENTS	Sum of Amount	605.25		605.25
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	19,380.28	472.62	19,852.90
		Percent of Total	100.00%	2.38%	102.38%

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Chancellor	CHANCELLOR	Percent of Total	97.62%	2.38%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	106.48	(43.26)	63.22
		Percent of Total	168.43%	-68.43%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	16,169.07	604.13	16,773.20
		Percent of Total	96.40%	3.60%	100.00%
Chancellor Sum of Amount			36,502.74	1,351.00	37,853.74
Chancellor Percent of Total			96.43%	3.57%	100.00%
Total Sum of Amount			1,016,297.46	427,255.70	1,443,553.16
Total Percent of Total			70.40%	29.60%	100.00%