

UH System Administration HUB Report
June 2007

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	457.00		457.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	34,868.77	21,836.25	56,705.02
		Percent of Total	61.49%	38.51%	100.00%
	PS STUDENT ADMIN	Sum of Amount	450,141.02	26,530.44	476,671.46
		Percent of Total	94.43%	5.57%	100.00%
Academic Affairs Sum of Amount			485,466.79	48,366.69	533,833.48
Academic Affairs Percent of Total			90.94%	9.06%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,500.00		2,500.00
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	163.31		163.31
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	600.00		600.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	1,849.54	136,236.95	138,086.49
		Percent of Total	1.34%	98.66%	100.00%
	POSTAL SERVICES	Sum of Amount	99.48		99.48
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,328.02		1,328.02
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	996.57		996.57
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			7,536.92	136,236.95	143,773.87
Administration and Finance Percent of Total			5.24%	94.76%	100.00%
Chancellor/President	AUDITING	Sum of Amount	451.34	4,619.00	5,070.34
		Percent of Total	8.90%	91.10%	100.00%
	CHANCELLOR	Sum of Amount	4,726.14	1,907.89	6,634.03
		Percent of Total	71.24%	28.76%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	171.54	51.54	223.08
		Percent of Total			

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Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	76.90%	23.10%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	2,930.66	1,818.45	4,749.11
		Percent of Total	61.71%	38.29%	100.00%
Chancellor/President Sum of Amount			8,279.68	8,396.88	16,676.56
Chancellor/President Percent of Total			49.65%	50.35%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	6,700.00		6,700.00
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			6,700.00		6,700.00
University Advancement Percent of Total			100.00%	0.00%	100.00%
Total Sum of Amount			507,983.39	193,000.52	700,983.91
Total Percent of Total			72.47%	27.53%	100.00%