

UH System Administration HUB Report
July 2007

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,539.06		2,539.06
		Percent of Total	100.00%	0.00%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	42,717.89	12,656.25	55,374.14
		Percent of Total	77.14%	22.86%	100.00%
	PS STUDENT ADMIN	Sum of Amount	369,480.23	22,636.95	392,117.18
		Percent of Total	94.23%	5.77%	100.00%
Academic Affairs Sum of Amount			414,737.18	35,293.20	450,030.38
Academic Affairs Percent of Total			92.16%	7.84%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,712.87		2,712.87
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount		79.75	79.75
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	7,562.10	28,589.62	36,151.72
		Percent of Total	20.92%	79.08%	100.00%
	POSTAL SERVICES	Sum of Amount	137.49		137.49
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,548.81		1,548.81
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	9,939.29		9,939.29
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			21,900.56	28,669.37	50,569.93
Administration and Finance Percent of Total			43.31%	56.69%	100.00%
Chancellor/President	AUDITING	Sum of Amount	466.47	589.00	1,055.47
		Percent of Total	44.20%	55.80%	100.00%
	BOARD OF REGENTS	Sum of Amount	439.00		439.00
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	8,361.49	136.49	8,497.98
		Percent of Total	98.39%	1.61%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	100.49		100.49

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Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	2,850.67	873.43	3,724.10
		Percent of Total	76.55%	23.45%	100.00%
Chancellor/President Sum of Amount			12,218.12	1,598.92	13,817.04
Chancellor/President Percent of Total			88.43%	11.57%	100.00%
Total Sum of Amount			448,855.86	65,561.49	514,417.35
Total Percent of Total			87.26%	12.74%	100.00%