

UH System Administration HUB Report  
February 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,844.88		1,844.88
		Percent of Total	100.00%	0.00%	100.00%
	PS STUDENT ADMIN	Sum of Amount	389,498.26	136,816.95	526,315.21
		Percent of Total	74.00%	26.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	32,592.33		32,592.33
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			423,935.47	136,816.95	560,752.42
Academic Affairs Percent of Total			75.60%	24.40%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	6,671.60		6,671.60
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	1,265.36		1,265.36
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	1,047.95		1,047.95
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	56.81	14.04	70.85
		Percent of Total	80.18%	19.82%	100.00%
	POSTAL SERVICES	Sum of Amount	220.74		220.74
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	2,199.25		2,199.25
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	4,854.04		4,854.04
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			16,315.75	14.04	16,329.79
Administration and Finance Percent of Total			99.91%	0.09%	100.00%
Chancellor	AUDITING	Sum of Amount	2,605.09	817.35	3,422.44
		Percent of Total	76.12%	23.88%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,758.57	862.11	2,620.68
		Percent of Total	67.10%	32.90%	100.00%
	CHANCELLOR	Sum of Amount	3,382.53		3,382.53

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Chancellor	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	612.24	563.20	1,175.44
		Percent of Total	52.09%	47.91%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	1,941.56	2,326.82	4,268.38
Percent of Total		45.49%	54.51%	100.00%	
Chancellor Sum of Amount			10,299.99	4,569.48	14,869.47
Chancellor Percent of Total			69.27%	30.73%	100.00%
Total Sum of Amount			450,551.21	141,400.47	591,951.68
Total Percent of Total			76.11%	23.89%	100.00%