

UH System Administration HUB Report  
August 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,289.15	981.87	3,271.02
		Percent of Total	69.98%	30.02%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	34,588.07	191,103.42	225,691.49
		Percent of Total	15.33%	84.67%	100.00%
	PS STUDENT ADMIN	Sum of Amount	287,593.49	15,111.64	302,705.13
		Percent of Total	95.01%	4.99%	100.00%
Academic Affairs Sum of Amount			324,470.71	207,196.93	531,667.64
Academic Affairs Percent of Total			61.03%	38.97%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	11,500.00	11,869.84	23,369.84
		Percent of Total	49.21%	50.79%	100.00%
	BUDGET	Sum of Amount	340.92		340.92
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	103.85	313,784.79	313,888.64
		Percent of Total	0.03%	99.97%	100.00%
	POSTAL SERVICES	Sum of Amount	144.77		144.77
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	654.19		654.19
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	5,072.68		5,072.68
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			17,816.41	325,654.63	343,471.04
Administration and Finance Percent of Total			5.19%	94.81%	100.00%
Chancellor/President	AUDITING	Sum of Amount	97.07	597.48	694.55
		Percent of Total	13.98%	86.02%	100.00%
	BOARD OF REGENTS	Sum of Amount	6,744.70		6,744.70
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	9,337.10	275.85	9,612.95
		Percent of Total	97.13%	2.87%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	115.24	2,792.65	2,907.89
		Percent of Total			

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Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	3.96%	96.04%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	3,012.72	1,480.53	4,493.25
		Percent of Total	67.05%	32.95%	100.00%
Chancellor/President Sum of Amount			19,306.83	5,146.51	24,453.34
Chancellor/President Percent of Total			78.95%	21.05%	100.00%
Total Sum of Amount			361,593.95	537,998.07	899,592.02
Total Percent of Total			40.20%	59.80%	100.00%