

UH System Administration HUB Report
April 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,198.87		1,198.87
	PS STUDENT ADMIN	Percent of Total	88.20%	11.80%	100.00%
		Sum of Amount	492,190.98	65,857.73	558,048.71
Academic Affairs Percent of Total			88.22%	11.78%	100.00%
Academic Affairs Sum of Amount			493,389.85	65,857.73	559,247.58
Administration and Finance	ADMINISTRATION & FINANCE	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	28,028.70		28,028.70
	BUDGET	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	795.00		795.00
	FINANCE	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	2,008.64		2,008.64
	INST - FINANCE	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,307.76		1,307.76
	INST - PLANT OPERATIONS	Percent of Total	15.10%	84.90%	100.00%
		Sum of Amount	9,585.00	53,900.75	63,485.75
	POSTAL SERVICES	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	250.58		250.58
	TREASURER	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	255.32		255.32
	WORTHAM HOUSE	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	4,862.74		4,862.74
Administration and Finance Percent of Total			46.63%	53.37%	100.00%
Administration and Finance Sum of Amount			47,093.74	53,900.75	100,994.49
Chancellor/President	AUDITING	Percent of Total	24.42%	75.58%	100.00%
		Sum of Amount	148.72	460.21	608.93
	BOARD OF REGENTS	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	2,328.00		2,328.00
	CHANCELLOR	Percent of Total	100.05%	-0.05%	100.00%
		Sum of Amount			

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Chancellor/President	CHANCELLOR	Sum of Amount	6,020.43	(2.89)	6,017.54	
	GOVERNMENTAL RELATIONS	Percent of Total	100.00%	0.00%	100.00%	
		Sum of Amount	118.11		118.11	
	LEGAL AFFAIRS/GENL COUNSEL	Percent of Total	70.67%	29.33%	100.00%	
			Sum of Amount	2,921.80	1,212.52	4,134.32
Chancellor/President Percent of Total			87.36%	12.64%	100.00%	
Chancellor/President Sum of Amount			11,537.06	1,669.84	13,206.90	
University Advancement	INSTITUTIONAL ADVANCEME	Percent of Total	100.00%	0.00%	100.00%	
		Sum of Amount	64.13		64.13	
University Advancement Percent of Total			100.00%	0.00%	100.00%	
University Advancement Sum of Amount			64.13		64.13	
Total Percent of Total			81.97%	18.03%	100.00%	
Total Sum of Amount			552,084.78	121,428.32	673,513.10	