

UH System Administration HUB Report
September 2006 to February 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	15,402.21	4,414.00	19,816.21
		Percent of Total	77.73%	22.27%	100.00%
	PS STUDENT ADMIN	Sum of Amount	1,983,651.34	578,284.36	2,561,935.70
		Percent of Total	77.43%	22.57%	100.00%
	SUGARLAND CENTER	Sum of Amount	229,187.93		229,187.93
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			2,228,241.48	582,698.36	2,810,939.84
Academic Affairs Percent of Total			79.27%	20.73%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	88,759.74	45,240.99	134,000.73
		Percent of Total	66.24%	33.76%	100.00%
	BUDGET	Sum of Amount	654.06		654.06
		Percent of Total	100.00%	0.00%	100.00%
	EHRM	Sum of Amount	11,881.00		11,881.00
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	31,990.93		31,990.93
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	57.95		57.95
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	160,994.09	208,628.96	369,623.05
		Percent of Total	43.56%	56.44%	100.00%
	POSTAL SERVICES	Sum of Amount	1,492.68		1,492.68
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	7,983.08	3,799.06	11,782.14
		Percent of Total	67.76%	32.24%	100.00%
	WORTHAM HOUSE	Sum of Amount	44,888.54		44,888.54
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			348,702.07	257,669.01	606,371.08
Administration and Finance Percent of Total			57.51%	42.49%	100.00%
Chancellor	AUDITING	Sum of Amount	3,633.76	4,308.80	7,942.56

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Chancellor	AUDITING	Percent of Total	45.75%	54.25%	100.00%	
	BOARD OF REGENTS	Sum of Amount	15,241.20	2,534.25	17,775.45	
		Percent of Total	85.74%	14.26%	100.00%	
	CHANCELLOR	Sum of Amount	20,612.51	16,750.78	37,363.29	
		Percent of Total	55.17%	44.83%	100.00%	
	GOVERNMENTAL RELATIONS	Sum of Amount	7,547.25	820.51	8,367.76	
		Percent of Total	90.19%	9.81%	100.00%	
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	6,172.98	8,211.02	14,384.00	
		Percent of Total	42.92%	57.08%	100.00%	
	Chancellor Sum of Amount			53,207.70	32,625.36	85,833.06
	Chancellor Percent of Total			61.99%	38.01%	100.00%
	Total Sum of Amount			2,630,151.25	872,992.73	3,503,143.98
Total Percent of Total			75.08%	24.92%	100.00%	