

UH System Administration HUB Report  
March 2006

|   |                                   |                  | HUB Vendor |            |             |            |
|---|-----------------------------------|------------------|------------|------------|-------------|------------|
| College/Division                            | Department                        | Data             | No         | Yes        | Grand Total |            |
| Academic Affairs                            | ACADEMIC AFFAIRS                  | Sum of Amount    | 8,935.88   | 313.44     | 9,249.32    |            |
|   |                                   | Percent of Total | 96.61%     | 3.39%      | 100.00%     |            |
|   | CINCO RANCH                       | Sum of Amount    | 2,897.67   |            | 2,897.67    |            |
|   |                                   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|   | PS STUDENT ADMIN                  | Sum of Amount    | 179,373.20 | 277,920.30 | 457,293.50  |            |
|   |                                   | Percent of Total | 39.22%     | 60.78%     | 100.00%     |            |
|   | SUGARLAND CENTER                  | Sum of Amount    | 3,891.69   |            | 3,891.69    |            |
|   |                                   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|   | Academic Affairs Sum of Amount    |                  |            | 195,098.44 | 278,233.74  | 473,332.18 |
|   | Academic Affairs Percent of Total |                  |            | 41.22%     | 58.78%      | 100.00%    |
| Administration and Finance                  | BUDGET                            | Sum of Amount    | 265.41     |            | 265.41      |            |
|   |                                   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|   | FINANCE                           | Sum of Amount    | 9,471.64   |            | 9,471.64    |            |
|   |                                   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|   | INST FINANCE                      | Sum of Amount    | 5,881.00   | 25,042.50  | 30,923.50   |            |
|   |                                   | Percent of Total | 19.02%     | 80.98%     | 100.00%     |            |
|   | INST PLANT OPERATIONS             | Sum of Amount    | 3,725.10   |            | 3,725.10    |            |
|   |                                   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|   | POSTAL SERVICES                   | Sum of Amount    | 363.54     |            | 363.54      |            |
|   |                                   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|   | TREASURER                         | Sum of Amount    | 2,510.44   | 2,911.32   | 5,421.76    |            |
|   |                                   | Percent of Total | 46.30%     | 53.70%     | 100.00%     |            |
|   | WORTHAM HOUSE                     | Sum of Amount    | 10,742.66  |            | 10,742.66   |            |
|   |                                   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
| Administration and Finance Sum of Amount    |                                   |                  | 32,959.79  | 27,953.82  | 60,913.61   |            |
| Administration and Finance Percent of Total |                                   |                  | 54.11%     | 45.89%     | 100.00%     |            |
| Chancellor                                  | AUDITING                          | Sum of Amount    | 102.00     |            | 102.00      |            |
|   |                                   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|   | BOARD OF REGENTS                  | Sum of Amount    | 509.36     | 839.47     | 1,348.83    |            |
|   |                                   | Percent of Total | 37.76%     | 62.24%     | 100.00%     |            |
|   | CHANCELLOR                        | Sum of Amount    | 12,170.42  | 627.98     | 12,798.40   |            |
|   |                                   | Percent of Total | 95.09%     | 4.91%      | 100.00%     |            |
|   | GOVERNMENTAL RELATIONS            | Sum of Amount    | 632.41     |            | 632.41      |            |
|   |                                   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|   | LEGAL AFFAIRS/GENL COUNSEL        | Sum of Amount    | 522.08     | 616.40     | 1,138.48    |            |

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| Chancellor                  | LEGAL AFFAIRS/GENL COUNSEL | Percent of Total | 45.86%     | 54.14%     | 100.00%     |
| Chancellor Sum of Amount    |                            |                  | 13,936.27  | 2,083.85   | 16,020.12   |
| Chancellor Percent of Total |                            |                  | 86.99%     | 13.01%     | 100.00%     |
| Total Sum of Amount         |                            |                  | 241,994.50 | 308,271.41 | 550,265.91  |
| Total Percent of Total      |                            |                  | 43.98%     | 56.02%     | 100.00%     |