

UH System Administration HUB Report

June 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	523.57		523.57
		Percent of Total	100.00%	0.00%	100.00%
	PS STUDENT ADMIN	Sum of Amount	204,936.35	659,189.04	864,125.39
		Percent of Total	23.72%	76.28%	100.00%
Academic Affairs Sum of Amount			205,459.92	659,189.04	864,648.96
Academic Affairs Percent of Total			23.76%	76.24%	100.00%
Administration and Finance	BUDGET	Sum of Amount	148.75		148.75
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	5,740.30		5,740.30
		Percent of Total	100.00%	0.00%	100.00%
	INST FINANCE	Sum of Amount	7,302.99	27,000.00	34,302.99
		Percent of Total	21.29%	78.71%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	18,800.00		18,800.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	280.93		280.93
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	413.70	1,034.45	1,448.15
		Percent of Total	28.57%	71.43%	100.00%
	WORTHAM HOUSE	Sum of Amount	10,632.52		10,632.52
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			43,319.19	28,034.45	71,353.64
Administration and Finance Percent of Total			60.71%	39.29%	100.00%
Chancellor	AUDITING	Sum of Amount	204.00	398.85	602.85
		Percent of Total	33.84%	66.16%	100.00%
	BOARD OF REGENTS	Sum of Amount	2,567.50	83.23	2,650.73
		Percent of Total	96.86%	3.14%	100.00%
	CHANCELLOR	Sum of Amount	4,419.09		4,419.09
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	59.93	278.89	338.82
		Percent of Total			

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Chancellor	GOVERNMENTAL RELATIONS	Percent of Total	17.69%	82.31%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	1,830.14	186.87	2,017.01
		Percent of Total	90.74%	9.26%	100.00%
Chancellor Sum of Amount			9,080.66	947.84	10,028.50
Chancellor Percent of Total			90.55%	9.45%	100.00%
Total Sum of Amount			257,859.77	688,171.33	946,031.10
Total Percent of Total			27.26%	72.74%	100.00%