

UH System Administration HUB Report

July 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	4,396.81	155.55	4,552.36
		Percent of Total	96.58%	3.42%	100.00%
	PS STUDENT ADMIN	Sum of Amount	893,022.11	497.35	893,519.46
		Percent of Total	99.94%	0.06%	100.00%
Academic Affairs Sum of Amount			897,418.92	652.90	898,071.82
Academic Affairs Percent of Total			99.93%	0.07%	100.00%
Administration and Finance	BUDGET	Sum of Amount	60.00		60.00
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	5,443.62		5,443.62
		Percent of Total	100.00%	0.00%	100.00%
	INST FINANCE	Sum of Amount	4,500.00	24,603.75	29,103.75
		Percent of Total	15.46%	84.54%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	146.04	1,054.90	1,200.94
		Percent of Total	12.16%	87.84%	100.00%
	POSTAL SERVICES	Sum of Amount	160.94		160.94
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	2,564.20		2,564.20
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	2,592.68		2,592.68
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			15,467.48	25,658.65	41,126.13
Administration and Finance Percent of Total			37.61%	62.39%	100.00%
Chancellor	AUDITING	Sum of Amount	547.20		547.20
		Percent of Total	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	6,657.13	1,983.58	8,640.71
		Percent of Total	77.04%	22.96%	100.00%
	CHANCELLOR	Sum of Amount	24,778.80		24,778.80
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	1,334.52		1,334.52
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor	GOVERNMENTAL RELATIONS	Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	499.03	1,539.38	2,038.41
		Percent of Total	24.48%	75.52%	100.00%
Chancellor Sum of Amount			33,816.68	3,522.96	37,339.64
Chancellor Percent of Total			90.57%	9.43%	100.00%
Total Sum of Amount			946,703.08	29,834.51	976,537.59
Total Percent of Total			96.94%	3.06%	100.00%