

783 UHS HUB Report- College/Division Sort
January 2006

			HUB Credit		
College/Division	Dept Name	Data	N	Y	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Total Amount	481.36	2,252.94	2,734.30
		Percent of Total	17.60%	82.40%	100.00%
	PS STUDENT ADMIN	Total Amount	233,533.22	3,931.03	237,464.25
		Percent of Total	98.34%	1.66%	100.00%
	SUGARLAND CENTER	Total Amount	425.00		425.00
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Total Amount			234,439.58	6,183.97	240,623.55
Academic Affairs Percent of Total			97.43%	2.57%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Total Amount	42,500.00		42,500.00
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Total Amount	63,122.96		63,122.96
		Percent of Total	100.00%	0.00%	100.00%
	INST ADMIN & FINANCE	Total Amount		3,374.00	3,374.00
		Percent of Total	0.00%	100.00%	100.00%
	INST FINANCE	Total Amount	6,950.00	19,338.75	26,288.75
		Percent of Total	26.44%	73.56%	100.00%
	INST PLANT OPERATIONS	Total Amount	44,500.00	19,674.13	64,174.13
		Percent of Total	69.34%	30.66%	100.00%
	POSTAL SERVICES	Total Amount	243.30		243.30
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Total Amount	20,837.60	23.56	20,861.16
		Percent of Total	99.89%	0.11%	100.00%
WORTHAM HOUSE	Total Amount	11,492.82		11,492.82	
	Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Total Amount			189,646.68	42,410.44	232,057.12
Administration and Finance Percent of Total			81.72%	18.28%	100.00%
President	AUDITING	Total Amount	801.77	568.37	1,370.14
		Percent of Total	58.52%	41.48%	100.00%
	BOARD OF REGENTS	Total Amount	289.30	196.69	485.99

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President	BOARD OF REGENTS	Percent of Total	59.53%	40.47%	100.00%
	CHANCELLOR	Total Amount	2,054.18		2,054.18
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Total Amount	160.04	208.21	368.25
		Percent of Total	43.46%	56.54%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Total Amount	1,941.11	1,894.97	3,836.08
		Percent of Total	50.60%	49.40%	100.00%
	President Total Amount			5,246.40	2,868.24
President Percent of Total			64.65%	35.35%	100.00%
Total Total Amount			429,332.66	51,462.65	480,795.31
Total Percent of Total			89.30%	10.70%	100.00%