

783 UHS HUB Report- College/Division Sort
February 2006

			HUB Credit		
COLLEGE/DIVISION	DEPT NAME	Data	N	Y	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Total Amount	711.96	1,216.54	1,928.50
		Percent of Total	36.92%	63.08%	100.00%
	PS STUDENT ADMIN	Total Amount	281,417.04	47,879.09	329,296.13
		Percent of Total	85.46%	14.54%	100.00%
Academic Affairs Total Amount			282,129.00	49,095.63	331,224.63
Academic Affairs Percent of Total			85.18%	14.82%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Total Amount	2,795.00		2,795.00
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Total Amount	249.95		249.95
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Total Amount	4,981.47		4,981.47
		Percent of Total	100.00%	0.00%	100.00%
	INST FINANCE	Total Amount	29,542.50		29,542.50
		Percent of Total	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Total Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Total Amount	303.06		303.06
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Total Amount	12,321.87	1,233.15	13,555.02
		Percent of Total	90.90%	9.10%	100.00%
	WORTHAM HOUSE	Total Amount	3,240.71		3,240.71
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Total Amount			63,434.56	1,233.15	64,667.71
Administration and Finance Percent of Total			98.09%	1.91%	100.00%
Chancellor	AUDITING	Total Amount	2,739.40	459.21	3,198.61
		Percent of Total	85.64%	14.36%	100.00%
	BOARD OF REGENTS	Total Amount	2,894.82		2,894.82
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Total Amount	1,773.86	2,161.63	3,935.49
		Percent of Total	45.07%	54.93%	100.00%

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Chancellor	LEGAL AFFAIRS/GENL COUNSEL	Total Amount	19,485.42	1,313.60	20,799.02
		Percent of Total	93.68%	6.32%	100.00%
Chancellor Total Amount			26,893.50	3,934.44	30,827.94
Chancellor Percent of Total			87.24%	12.76%	100.00%
Total Total Amount			372,457.06	54,263.22	426,720.28
Total Percent of Total			87.28%	12.72%	100.00%