

783 UHS HUB Report- College/Division Sort  
December 2005

			HUB Credit			
College/Division	Dept Name	Data	N	Y	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Total Amount	3,633.89		3,633.89	
		Percent of Total	100.00%	0.00%	100.00%	
	CINCO RANCH	Total Amount	2,473.28		2,473.28	
		Percent of Total	100.00%	0.00%	100.00%	
	PS STUDENT ADMIN	Total Amount	225,409.48		225,409.48	
		Percent of Total	100.00%	0.00%	100.00%	
	SUGARLAND CENTER	Total Amount	1,981.39		1,981.39	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Total Amount			233,498.04		233,498.04
	Academic Affairs Percent of Total			100.00%	0.00%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Total Amount	61,750.00		61,750.00	
		Percent of Total	100.00%	0.00%	100.00%	
	BUDGET	Total Amount	193.78		193.78	
		Percent of Total	100.00%	0.00%	100.00%	
	FINANCE	Total Amount	3,862.93		3,862.93	
		Percent of Total	100.00%	0.00%	100.00%	
	INST ADMINISTRATION	Total Amount	328.40		328.40	
		Percent of Total	100.00%	0.00%	100.00%	
	INST FINANCE	Total Amount	5,456.20	17,651.25	23,107.45	
		Percent of Total	23.61%	76.39%	100.00%	
	INST PLANT OPERATIONS	Total Amount	21,923.12		21,923.12	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Total Amount	439.47		439.47	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Total Amount	6,672.89	503.02	7,175.91	
		Percent of Total	92.99%	7.01%	100.00%	
	WORTHAM HOUSE	Total Amount	5,874.04		5,874.04	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Total Amount			106,500.83	18,154.27	124,655.10	

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College/Division	Dept Name	Data	N	Y	Grand Total	
Administration and Finance Percent of Total			85.44%	14.56%	100.00%	
Chancellor	AUDITING	Total Amount	1,253.31	265.44	1,518.75	
		Percent of Total	82.52%	17.48%	100.00%	
	BOARD OF REGENTS	Total Amount	2,480.20	70.90	2,551.10	
		Percent of Total	97.22%	2.78%	100.00%	
	CHANCELLOR	Total Amount	1,804.06		1,804.06	
		Percent of Total	100.00%	0.00%	100.00%	
	GOVERNMENTAL RELATIONS	Total Amount	951.60	170.95	1,122.55	
		Percent of Total	84.77%	15.23%	100.00%	
	LEGAL AFFAIRS/GENL COUNSEL	Total Amount	898.68	171.48	1,070.16	
		Percent of Total	83.98%	16.02%	100.00%	
	Chancellor Total Amount			7,387.85	678.77	8,066.62
	Chancellor Percent of Total			91.59%	8.41%	100.00%
Total Total Amount			347,386.72	18,833.04	366,219.76	
Total Percent of Total			94.86%	5.14%	100.00%	