

UH System Administration HUB Report
August 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	6,872.65	17.64	6,890.29
		Percent of Total	99.74%	0.26%	100.00%
	PS STUDENT ADMIN	Sum of Amount	312,867.43		312,867.43
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			319,740.08	17.64	319,757.72
Academic Affairs Percent of Total			99.99%	0.01%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	9,120.92		9,120.92
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	348.60		348.60
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	5,020.83		5,020.83
		Percent of Total	100.00%	0.00%	100.00%
	INST FINANCE	Sum of Amount	4,500.00	20,553.75	25,053.75
		Percent of Total	17.96%	82.04%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	9,708.22		9,708.22
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	229.56		229.56
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	4,325.57		4,325.57
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	7,966.28		7,966.28
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			41,219.98	20,553.75	61,773.73
Administration and Finance Percent of Total			66.73%	33.27%	100.00%
Chancellor	AUDITING	Sum of Amount	437.85		437.85
		Percent of Total	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,548.62		1,548.62
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	2,734.49		2,734.49

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Chancellor	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	2,841.83	147.74	2,989.57
		Percent of Total	95.06%	4.94%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	179.62	479.53	659.15
		Percent of Total	27.25%	72.75%	100.00%
Chancellor Sum of Amount			7,742.41	627.27	8,369.68
Chancellor Percent of Total			92.51%	7.49%	100.00%
Total Sum of Amount			368,702.47	21,198.66	389,901.13
Total Percent of Total			94.56%	5.44%	100.00%