

UH System Administration HUB Report
April 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,682.71	387.69	2,070.40
		Percent of Total	81.27%	18.73%	100.00%
	PS STUDENT ADMIN	Sum of Amount	515,222.65	462,991.52	978,214.17
		Percent of Total	52.67%	47.33%	100.00%
Academic Affairs Sum of Amount			516,905.36	463,379.21	980,284.57
Academic Affairs Percent of Total			52.73%	47.27%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	620.00		620.00
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	3,922.45		3,922.45
		Percent of Total	100.00%	0.00%	100.00%
	INST FINANCE	Sum of Amount	2,000.00	21,498.75	23,498.75
		Percent of Total	8.51%	91.49%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	34.01		34.01
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	270.26		270.26
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	4,769.82	119.43	4,889.25
		Percent of Total	97.56%	2.44%	100.00%
	WORTHAM HOUSE	Sum of Amount	1,932.69		1,932.69
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			13,549.23	21,618.18	35,167.41
Administration and Finance Percent of Total			38.53%	61.47%	100.00%
Chancellor	AUDITING	Sum of Amount	113.50	721.29	834.79
		Percent of Total	13.60%	86.40%	100.00%
	BOARD OF REGENTS	Sum of Amount	353.84		353.84
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	1,936.10		1,936.10
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	21.96	101.03	122.99
		Percent of Total	17.86%	82.14%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	7,687.11	376.71	8,063.82
		Percent of Total	95.33%	4.67%	100.00%
Chancellor Sum of Amount			10,112.51	1,199.03	11,311.54
Chancellor Percent of Total			89.40%	10.60%	100.00%
Total Sum of Amount			540,567.10	486,196.42	1,026,763.52
Total Percent of Total			52.65%	47.35%	100.00%